

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAdj	Dec	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-159.9										
Reduction to Align with Spend Plan	19GovAdj	Dec	-396.0	-396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-396.0										
Reduction to Align with Spend Plan	19GovAdj	Dec	-100.0	-10.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-100.0										
* Allocation Difference *			-655.9	-406.0	0.0	-249.9	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAdj	Dec	-501.5	-501.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-501.5										
Reduction to Align with Spend Plan	19GovAdj	Dec	-400.0	-50.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-400.0										
* Allocation Difference *			-901.5	-551.5	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAdj	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-400.0										
* Allocation Difference *			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAdj	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-300.0										
Reduction to Align with Spend Plan	19GovAdj	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.0										
* Allocation Difference *			-340.0	-300.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduction to Align with Spend Plan	19GovAdj	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
Reduction to Align with Spend Plan	19GovAdj	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority	19GovAdj	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAdj	Inc0TI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1134 F&G CFP (DGF)			400.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAdj	Inc0TI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			700.0										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
* Allocation Difference *			-600.0	-500.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	19GovAdj	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce CFEC Receipts to Avoid Over Appropriation of this Fund Source and to Allow Time to Implement Efficiencies													
1201 CFEC Rcpts (DGF)			-142.0										
* Allocation Difference *			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,039.4	-2,299.5	0.0	-739.9	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
L	19GovAdj	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			-500.0										
L	19GovAdj	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Restore Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			500.0										
	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
	19GovAdj	Dec	-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
Reduction to Align with Spend Plan													
1002 Fed Rcpts (Fed)			-69.8										
* Allocation Difference *			-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0

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Statewide Support Services (continued)													
Administrative Services													
	19GovAdj	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Boards of Fisheries and Game													
	19GovAdj	Dec	-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
			-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
	19GovAdj	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
	19GovAdj	Dec	-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
			-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
	19GovAdj	Dec	-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
			-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
EVOS Trustee Council													
	19GovAdj	Dec	-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
			-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
			-856.5	-200.0	-64.3	-545.3	-46.9	0.0	0.0	0.0	-14	-2	-2
			-3,895.9	-2,499.5	-64.3	-1,285.2	-46.9	0.0	0.0	0.0	-14	-2	-2
			-3,895.9	-2,499.5	-64.3	-1,285.2	-46.9	0.0	0.0	0.0	-14	-2	-2

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.