

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>*** FY18 Conference Committee ***</b>												
FY18 Conference Committee	ConfCom	13,120.9	10,446.0	198.8	2,034.0	907.4	81.7	0.0	-547.0	64	85	0
1002 Fed Rcpts (Fed)		3,270.1										
1003 G/F Match (UGF)		207.9										
1004 Gen Fund (UGF)		7,132.1										
1005 GF/Prgm (DGF)		93.7										
1007 I/A Rcpts (Other)		159.9										
1024 Fish/Game (Other)		50.0										
1061 CIP Rcpts (Other)		453.5										
1108 Stat Desig (Other)		851.4										
1109 Test Fish (DGF)		902.3										
FY18 Conference Committee	ConfCom	547.0	0.0	0.0	0.0	0.0	0.0	0.0	547.0	0	0	0
1201 CFEC Rcpts (DGF)		547.0										
<b>FY18 Conference Committee Total</b>		<b>13,667.9</b>	<b>10,446.0</b>	<b>198.8</b>	<b>2,034.0</b>	<b>907.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>
<b>*** Changes from FY18 Conference Committee to FY18 Authorized ***</b>												
<b>FY18 Authorized Total</b>		<b>13,667.9</b>	<b>10,446.0</b>	<b>198.8</b>	<b>2,034.0</b>	<b>907.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>
<b>*** Changes from FY18 Authorized to FY18 Management Plan ***</b>												
Delete Long-Term Vacant Position (11-1166)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish and Wildlife Technician III (11-5306) from Statewide Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer to Statewide Fisheries Management	TrOut	-14.2	0.0	0.0	-14.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-14.2										
<b>FY18 Management Plan Total</b>		<b>13,653.7</b>	<b>10,446.0</b>	<b>198.8</b>	<b>2,019.8</b>	<b>907.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>
<b>*** Changes from FY18 Management Plan to FY19 Adjusted Base ***</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.6										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		14.2										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		1.6										
1109 Test Fish (DGF)		1.1										
Reverse Coho Salmon and Dive Fisheries Research Projects	OTI	-191.0	-116.0	-7.0	-35.0	-33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-191.0										
<b>FY19 Adjusted Base Total</b>		<b>13,487.7</b>	<b>10,355.0</b>	<b>191.8</b>	<b>1,984.8</b>	<b>874.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>
<b>*** Changes from FY19 Adjusted Base to FY19 Governor Request ***</b>												
Reduction to Align with Spend Plan	Dec	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-159.9										
Reduction to Align with Spend Plan	Dec	-396.0	-396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-396.0										
Reduction to Align with Spend Plan	Dec	-100.0	-10.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-100.0										
<b>FY19 Governor Request Total</b>		<b>12,831.8</b>	<b>9,949.0</b>	<b>191.8</b>	<b>1,734.9</b>	<b>874.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>85</b>	<b>0</b>

**2018 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *										
<b>FY19 Governor w/LFD Adjust Total</b>		12,831.8	9,949.0	191.8	1,734.9	874.4	81.7	0.0	0.0	64	85	0

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY18 Conference Committee ***</b>												
FY18 Conference Committee	ConfCom	11,183.2	8,401.8	97.0	2,388.0	633.5	78.2	0.0	-415.3	43	123	0
1002 Fed Rcpts (Fed)		237.4										
1003 G/F Match (UGF)		261.3										
1004 Gen Fund (UGF)		6,968.2										
1005 GF/Prgm (DGF)		268.0										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		684.6										
1108 Stat Desig (Other)		1,889.5										
1109 Test Fish (DGF)		759.2										
FY18 Conference Committee	ConfCom	415.3	0.0	0.0	0.0	0.0	0.0	0.0	415.3	0	0	0
1201 CFEC Rcpts (DGF)		415.3										
<b>FY18 Conference Committee Total</b>		<b>11,598.5</b>	<b>8,401.8</b>	<b>97.0</b>	<b>2,388.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>123</b>	<b>0</b>
<b>*** Changes from FY18 Conference Committee to FY18 Authorized ***</b>												
<b>FY18 Authorized Total</b>		<b>11,598.5</b>	<b>8,401.8</b>	<b>97.0</b>	<b>2,388.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>123</b>	<b>0</b>
<b>*** Changes from FY18 Authorized to FY18 Management Plan ***</b>												
Change Part-Time Fish & Wildlife Technician III (11-1615) to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Transfer Fishery Biologist (11-1932) to Westward Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority for Bristol Bay Science and Research Institute	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Management Plan Total</b>		<b>11,598.5</b>	<b>8,101.8</b>	<b>97.0</b>	<b>2,688.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>119</b>	<b>0</b>
<b>*** Changes from FY18 Management Plan to FY19 Adjusted Base ***</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		14.6										
1005 GF/Prgm (DGF)		0.7										
1061 CIP Rcpts (Other)		3.2										
1108 Stat Desig (Other)		2.9										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		1.1										
Reverse Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Restore Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
Transfer Fish & Wildlife Technician II (11-1119) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician II (11-1507) from AYK Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	240.0	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0

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**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * * (continued)												
<b>FY19 Adjusted Base Total</b>		<b>11,623.1</b>	<b>8,366.4</b>	<b>97.0</b>	<b>2,448.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>121</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduction to Align with Spend Plan 1061 CIP Rcpts (Other)	Dec	-501.5	-501.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduction to Align with Spend Plan 1109 Test Fish (DGF)	Dec	-400.0	-50.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Governor Request Total</b>		<b>10,721.6</b>	<b>7,814.9</b>	<b>97.0</b>	<b>2,098.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>121</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>10,721.6</b>	<b>7,814.9</b>	<b>97.0</b>	<b>2,098.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>121</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY18 Conference Committee * * *</b>												
FY18 Conference Committee	ConfCom	9,333.7	7,163.6	284.4	1,547.7	778.2	96.3	0.0	-536.5	35	84	0
1002 Fed Rcpts (Fed)		1,301.1										
1004 Gen Fund (UGF)		6,645.3										
1005 GF/Prgm (DGF)		287.3										
1007 I/A Rcpts (Other)		110.3										
1061 CIP Rcpts (Other)		723.8										
1108 Stat Desig (Other)		224.1										
1109 Test Fish (DGF)		41.8										
FY18 Conference Committee	ConfCom	536.5	0.0	0.0	0.0	0.0	0.0	0.0	536.5	0	0	0
1201 CFEC Rcpts (DGF)		536.5										
<b>FY18 Conference Committee Total</b>		<b>9,870.2</b>	<b>7,163.6</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>84</b>	<b>0</b>
<b>* * * Changes from FY18 Conference Committee to FY18 Authorized * * *</b>												
<b>FY18 Authorized Total</b>		<b>9,870.2</b>	<b>7,163.6</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>84</b>	<b>0</b>
<b>* * * Changes from FY18 Authorized to FY18 Management Plan * * *</b>												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
<b>FY18 Management Plan Total</b>		<b>9,870.2</b>	<b>7,163.6</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>82</b>	<b>0</b>
<b>* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		14.0										
1005 GF/Prgm (DGF)		0.4										
1061 CIP Rcpts (Other)		2.5										
1108 Stat Desig (Other)		0.1										
Delete Long-Term Vacant Fish and Wildlife Tech III (11-1621)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician II (11-1507) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist I (11-1893) to Westward Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician II (11-1119) to Central Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist I (11-1921) to Westward Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>FY19 Adjusted Base Total</b>		<b>9,889.5</b>	<b>7,182.9</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>77</b>	<b>0</b>
<b>* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *</b>												
Reduction to Align with Spend Plan	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-400.0										
<b>FY19 Governor Request Total</b>		<b>9,489.5</b>	<b>6,782.9</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>77</b>	<b>0</b>
<b>* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *</b>												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>9,489.5</b>	<b>6,782.9</b>	<b>284.4</b>	<b>1,547.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>77</b>	<b>0</b>

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**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY18 Conference Committee * * *</b>												
FY18 Conference Committee	ConfCom	<b>13,828.7</b>	9,892.8	271.9	3,177.3	888.6	89.4	0.0	-491.3	50	82	0
1002 Fed Rcpts (Fed)		2,382.6										
1004 Gen Fund (UGF)		6,842.5										
1005 GF/Prgm (DGF)		375.8										
1007 I/A Rcpts (Other)		60.0										
1061 CIP Rcpts (Other)		726.6										
1108 Stat Desig (Other)		1,284.1										
1109 Test Fish (DGF)		2,157.1										
FY18 Conference Committee	ConfCom	<b>491.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	491.3	0	0	0
1201 CFEC Rcpts (DGF)		491.3										
<b>FY18 Conference Committee Total</b>		<b>14,320.0</b>	9,892.8	271.9	3,177.3	888.6	89.4	0.0	0.0	50	82	0
<b>* * * Changes from FY18 Conference Committee to FY18 Authorized * * *</b>												
<b>FY18 Authorized Total</b>		<b>14,320.0</b>	9,892.8	271.9	3,177.3	888.6	89.4	0.0	0.0	50	82	0
<b>* * * Changes from FY18 Authorized to FY18 Management Plan * * *</b>												
Delete Long-Term Vacant Position (11-5353)	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist (11-1932) from Central Fisheries Management	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer to Statewide Fisheries Management	TrOut	<b>-6.2</b>	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.2										
<b>FY18 Management Plan Total</b>		<b>14,313.8</b>	9,892.8	271.9	3,177.3	882.4	89.4	0.0	0.0	50	82	0
<b>* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	<b>23.6</b>	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		12.2										
1005 GF/Prgm (DGF)		0.5										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		3.8										
1109 Test Fish (DGF)		1.5										
1201 CFEC Rcpts (DGF)		0.5										
Change Fishery Biologist I (11-1893) from Part-Time to Full-Time	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fishery Biologist I (11-1893) from AYK Region Fisheries Management	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fishery Biologist I (11-1921) from AYK Region Fisheries Management	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>FY19 Adjusted Base Total</b>		<b>14,337.4</b>	9,916.4	271.9	3,177.3	882.4	89.4	0.0	0.0	51	83	0
<b>* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *</b>												
Reduction to Align with Spend Plan	Dec	<b>-300.0</b>	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-300.0										
Reduction to Align with Spend Plan	Dec	<b>-40.0</b>	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-40.0										
<b>FY19 Governor Request Total</b>		<b>13,997.4</b>	9,616.4	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0

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**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>13,997.4</b>	9,616.4	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0

## 2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY18 Conference Committee * * *</b>												
FY18 Conference Committee	ConfCom	16,343.9	11,982.9	312.1	6,376.3	627.5	88.4	0.0	-3,043.3	86	17	0
1002 Fed Rcpts (Fed)		2,240.6										
1004 Gen Fund (UGF)		8,713.3										
1005 GF/Prgm (DGF)		1,374.5										
1007 I/A Rcpts (Other)		852.7										
1018 EVOS Civil (Other)		197.6										
1024 Fish/Game (Other)		202.0										
1061 CIP Rcpts (Other)		989.0										
1108 Stat Desig (Other)		1,774.2										
FY18 Conference Committee	ConfCom	3,043.3	0.0	0.0	0.0	0.0	0.0	0.0	3,043.3	0	0	0
1201 CFEC Rcpts (DGF)		3,043.3										
<b>FY18 Conference Committee Total</b>		<b>19,387.2</b>	<b>11,982.9</b>	<b>312.1</b>	<b>6,376.3</b>	<b>627.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>17</b>	<b>0</b>
<b>* * * Changes from FY18 Conference Committee to FY18 Authorized * * *</b>												
<b>FY18 Authorized Total</b>		<b>19,387.2</b>	<b>11,982.9</b>	<b>312.1</b>	<b>6,376.3</b>	<b>627.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>17</b>	<b>0</b>
<b>* * * Changes from FY18 Authorized to FY18 Management Plan * * *</b>												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Accountant IV (11-0212) from Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Internet Specialist II (11-1920) from Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Westward Region Fisheries Management	TrIn	6.2	0.0	0.0	0.0	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.2										
Transfer from Southeast Region Fisheries Management	TrIn	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		14.2										
Transfer Fish and Wildlife Technician III (11-5306) to Southeast Region Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>FY18 Management Plan Total</b>		<b>19,407.6</b>	<b>11,982.9</b>	<b>312.1</b>	<b>6,390.5</b>	<b>633.7</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>16</b>	<b>0</b>
<b>* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		13.2										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		3.4										
1108 Stat Desig (Other)		3.8										
1201 CFEC Rcpts (DGF)		0.9										
Reverse Stock Assessment Projects	OTI	-183.0	-73.0	0.0	-28.8	-81.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-183.0										
Transfer Assistant Director (11-5022) to Sport Fisheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY19 Adjusted Base Total</b>		<b>19,249.2</b>	<b>11,934.5</b>	<b>312.1</b>	<b>6,361.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>16</b>	<b>0</b>
<b>* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *</b>												
Reduction to Align with Spend Plan	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
Reduction to Align with Spend Plan	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										



**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * * (continued)												
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority 1201 CFEC Rcpts (DGF)	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources 1134 F&G CFP (DGF)	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources 1024 Fish/Game (Other)	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Governor Request Total</b>		<b>18,649.2</b>	<b>11,434.5</b>	<b>312.1</b>	<b>6,261.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>16</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>18,649.2</b>	<b>11,434.5</b>	<b>312.1</b>	<b>6,261.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>16</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	3,457.4	2,823.7	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0
1201 CFEC Rcpts (DGF)		3,457.4										
<b>FY18 Conference Committee Total</b>		<b>3,457.4</b>	<b>2,823.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>3,457.4</b>	<b>2,823.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>3,457.4</b>	<b>2,823.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Adjusted Base Total</b>		<b>3,457.4</b>	<b>2,823.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduce CFEC Receipts to Avoid Over Appropriation of this Fund	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Source and to Allow Time to Implement Efficiencies												
1201 CFEC Rcpts (DGF)		-142.0										
<b>FY19 Governor Request Total</b>		<b>3,315.4</b>	<b>2,681.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>3,315.4</b>	<b>2,681.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

## 2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>*** FY18 Conference Committee ***</b>												
FY18 Conference Committee	ConfCom	40,870.0	24,789.0	326.7	13,049.3	1,993.5	711.5	0.0	0.0	154	149	9
1002 Fed Rcpts (Fed)		16,371.5										
1003 G/F Match (UGF)		498.4										
1004 Gen Fund (UGF)		1,519.0										
1007 I/A Rcpts (Other)		830.7										
1024 Fish/Game (Other)		18,067.8										
1061 CIP Rcpts (Other)		2,113.7										
1108 Stat Desig (Other)		1,468.9										
L FY18 Conference Committee	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
<b>FY18 Conference Committee Total</b>		<b>41,370.0</b>	<b>24,789.0</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>154</b>	<b>149</b>	<b>9</b>
<b>*** Changes from FY18 Conference Committee to FY18 Authorized ***</b>												
<b>FY18 Authorized Total</b>		<b>41,370.0</b>	<b>24,789.0</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>154</b>	<b>149</b>	<b>9</b>
<b>*** Changes from FY18 Authorized to FY18 Management Plan ***</b>												
Change Full-Time Fishery Biologist II (11-4215) to Part-Time Fish & Wildlife Technician III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Part-Time Fishery Biologist I (11-4322) to Full-Time Fishery Biologist I	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Part-Time Fishery Biologist I (11-5233) to Full-Time Fishery Biologist I	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-6
<b>FY18 Management Plan Total</b>		<b>41,370.0</b>	<b>24,789.0</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>155</b>	<b>148</b>	<b>3</b>
<b>*** Changes from FY18 Management Plan to FY19 Adjusted Base ***</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	78.6	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.9										
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		29.0										
1061 CIP Rcpts (Other)		8.5										
1108 Stat Desig (Other)		3.2										
Change Fish & Wildlife Technician III (11-4311) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Education Associate III (11-7074) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Non-Perm Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Transfer Assistant Director (11-5022) from Commercial Fisheries Statewide Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY19 Adjusted Base Total</b>		<b>41,448.6</b>	<b>24,867.6</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>146</b>	<b>1</b>
<b>*** Changes from FY19 Adjusted Base to FY19 Governor Request ***</b>												
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * * (continued)												
Replace Unrestricted General Fund with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
1024 Fish/Game (Other)		50.0										
<b>FY19 Governor Request Total</b>		<b>41,448.6</b>	<b>24,867.6</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>146</b>	<b>1</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>41,448.6</b>	<b>24,867.6</b>	<b>326.7</b>	<b>13,549.3</b>	<b>1,993.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>158</b>	<b>146</b>	<b>1</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	5,762.3	2,369.7	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts (Fed)		5,448.3										
1024 Fish/Game (Other)		222.6										
1061 CIP Rcpts (Other)		51.4										
1108 Stat Desig (Other)		40.0										
<b>FY18 Conference Committee Total</b>		<b>5,762.3</b>	<b>2,369.7</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>5,762.3</b>	<b>2,369.7</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>5,762.3</b>	<b>2,369.7</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
<b>FY19 Adjusted Base Total</b>		<b>5,767.5</b>	<b>2,374.9</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
<b>FY19 Governor Request Total</b>		<b>5,767.5</b>	<b>2,374.9</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>5,767.5</b>	<b>2,374.9</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>4</b>	<b>1</b>

## 2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>*** FY18 Conference Committee ***</b>												
FY18 Conference Committee	ConfCom	33,272.7	23,561.7	889.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
1002 Fed Rcpts (Fed)		21,441.8										
1004 Gen Fund (UGF)		1,239.9										
1024 Fish/Game (Other)		10,591.0										
<b>FY18 Conference Committee Total</b>		<b>33,272.7</b>	<b>23,561.7</b>	<b>889.1</b>	<b>6,584.5</b>	<b>2,237.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>190</b>	<b>34</b>	<b>3</b>
<b>*** Changes from FY18 Conference Committee to FY18 Authorized ***</b>												
<b>FY18 Authorized Total</b>		<b>33,272.7</b>	<b>23,561.7</b>	<b>889.1</b>	<b>6,584.5</b>	<b>2,237.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>190</b>	<b>34</b>	<b>3</b>
<b>*** Changes from FY18 Authorized to FY18 Management Plan ***</b>												
Change Three Part-Time Positions to Full-Time Due to Reorganization	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Delete Long Term-Vacant Position (11-N14034)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer from Wildlife Conservation Special Projects	TrIn	905.0	7.1	0.0	897.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		905.0										
Transfer Seven Positions from Wildlife Conservation Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	2	0
Transfer Four Positions to Wildlife Conservation Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Transfer to Wildlife Conservation Special Projects to Cover Core Costs	TrOut	-192.2	-164.6	-5.0	-17.6	-5.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-192.2										
<b>FY18 Management Plan Total</b>		<b>33,985.5</b>	<b>23,404.2</b>	<b>884.1</b>	<b>7,464.8</b>	<b>2,232.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>195</b>	<b>32</b>	<b>2</b>
<b>*** Changes from FY18 Management Plan to FY19 Adjusted Base ***</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.0										
1004 Gen Fund (UGF)		2.2										
1024 Fish/Game (Other)		22.9										
Delete College Interns (11-IN1218) and (11-N08046)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Transfer Special Projects Component into Wildlife Conservation	TrIn	13,164.8	4,358.8	452.3	7,192.1	1,161.6	0.0	0.0	0.0	25	16	0
1002 Fed Rcpts (Fed)		9,381.0										
1004 Gen Fund (UGF)		706.4										
1007 I/A Rcpts (Other)		1,220.2										
1024 Fish/Game (Other)		1,120.2										
1061 CIP Rcpts (Other)		223.9										
1108 Stat Desig (Other)		513.1										
<b>FY19 Adjusted Base Total</b>		<b>47,223.4</b>	<b>27,836.1</b>	<b>1,336.4</b>	<b>14,656.9</b>	<b>3,394.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220</b>	<b>48</b>	<b>0</b>
<b>*** Changes from FY19 Adjusted Base to FY19 Governor Request ***</b>												
Replace Unrestricted General Fund with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
1024 Fish/Game (Other)		50.0										
<b>FY19 Governor Request Total</b>		<b>47,223.4</b>	<b>27,836.1</b>	<b>1,336.4</b>	<b>14,656.9</b>	<b>3,394.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220</b>	<b>48</b>	<b>0</b>
<b>*** Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust ***</b>												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>47,223.4</b>	<b>27,836.1</b>	<b>1,336.4</b>	<b>14,656.9</b>	<b>3,394.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220</b>	<b>48</b>	<b>0</b>

## 2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	13,862.4	4,522.8	447.3	7,757.7	1,134.6	0.0	0.0	0.0	27	17	2
1002 Fed Rcpts (Fed)		10,274.8										
1004 Gen Fund (UGF)		705.0										
1007 I/A Rcpts (Other)		1,219.0										
1024 Fish/Game (Other)		927.8										
1061 CIP Rcpts (Other)		223.0										
1108 Stat Desig (Other)		512.8										
<b>FY18 Conference Committee Total</b>		<b>13,862.4</b>	<b>4,522.8</b>	<b>447.3</b>	<b>7,757.7</b>	<b>1,134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>17</b>	<b>2</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>13,862.4</b>	<b>4,522.8</b>	<b>447.3</b>	<b>7,757.7</b>	<b>1,134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>17</b>	<b>2</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Delete Long-Term Vacant Position (11-IN1140)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Four Positions from Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
Transfer from Wildlife Conservation to Cover Core Costs	TrIn	192.2	41.2	5.0	119.0	27.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		192.2										
Transfer to Wildlife Conservation	TrOut	-905.0	-288.2	0.0	-616.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-905.0										
Transfer Seven Positions to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-2	0
<b>FY18 Management Plan Total</b>		<b>13,149.6</b>	<b>4,275.8</b>	<b>452.3</b>	<b>7,259.9</b>	<b>1,161.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>16</b>	<b>1</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.2										
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		1.2										
1024 Fish/Game (Other)		0.2										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.3										
Delete College Intern I (11-IN1202)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Special Projects Component into Wildlife Conservation	TrOut	-13,164.8	-4,291.0	-452.3	-7,259.9	-1,161.6	0.0	0.0	0.0	-25	-16	0
1002 Fed Rcpts (Fed)		-9,381.0										
1004 Gen Fund (UGF)		-706.4										
1007 I/A Rcpts (Other)		-1,220.2										
1024 Fish/Game (Other)		-1,120.2										
1061 CIP Rcpts (Other)		-223.9										
1108 Stat Desig (Other)		-513.1										
<b>FY19 Adjusted Base Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
<b>FY19 Governor Request Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *										
<b>FY19 Governor w/LFD Adjust Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	913.9	541.5	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game (Other)		913.9										
<b>FY18 Conference Committee Total</b>		<b>913.9</b>	<b>541.5</b>	<b>2.0</b>	<b>261.9</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>913.9</b>	<b>541.5</b>	<b>2.0</b>	<b>261.9</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Align Authority with Planned Spending	LIT	0.0	13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Management Plan Total</b>		<b>913.9</b>	<b>555.1</b>	<b>2.0</b>	<b>248.3</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		3.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Adjusted Base Total</b>		<b>916.9</b>	<b>555.4</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
<b>FY19 Governor Request Total</b>		<b>916.9</b>	<b>555.4</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>916.9</b>	<b>555.4</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	1,395.4	936.0	97.9	298.0	63.5	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		176.8										
1007 I/A Rcpts (Other)		1,218.6										
<b>FY18 Conference Committee Total</b>		<b>1,395.4</b>	<b>936.0</b>	<b>97.9</b>	<b>298.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>1,395.4</b>	<b>936.0</b>	<b>97.9</b>	<b>298.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	87.6	0.0	-87.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Management Plan Total</b>		<b>1,395.4</b>	<b>1,023.6</b>	<b>97.9</b>	<b>210.4</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Adjusted Base Total</b>		<b>1,395.4</b>	<b>1,043.6</b>	<b>97.9</b>	<b>190.4</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduction to Align with Spend Plan	Dec	-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-69.8										
<b>FY19 Governor Request Total</b>		<b>1,325.6</b>	<b>1,043.6</b>	<b>75.0</b>	<b>190.4</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>1,325.6</b>	<b>1,043.6</b>	<b>75.0</b>	<b>190.4</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY18 Conference Committee * * *</b>												
FY18 Conference Committee	ConfCom	11,624.1	7,470.7	46.3	3,774.9	217.2	115.0	0.0	0.0	69	9	3
1002 Fed Rcpts (Fed)		1,775.8										
1004 Gen Fund (UGF)		1,991.6										
1005 GF/Prgm (DGF)		146.0										
1007 I/A Rcpts (Other)		6,902.1										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		138.2										
1108 Stat Desig (Other)		329.1										
<b>FY18 Conference Committee Total</b>		<b>11,624.1</b>	<b>7,470.7</b>	<b>46.3</b>	<b>3,774.9</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>9</b>	<b>3</b>
<b>* * * Changes from FY18 Conference Committee to FY18 Authorized * * *</b>												
<b>FY18 Authorized Total</b>		<b>11,624.1</b>	<b>7,470.7</b>	<b>46.3</b>	<b>3,774.9</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>9</b>	<b>3</b>
<b>* * * Changes from FY18 Authorized to FY18 Management Plan * * *</b>												
Transfer Procurement Specialist V (11-0207) to Department of Transportation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
Transfer Accountant IV (11-0212) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Internet Specialist II (11-1920) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Planned Spending	LIT	0.0	-187.7	0.0	187.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Management Plan Total</b>		<b>11,624.1</b>	<b>7,283.0</b>	<b>46.3</b>	<b>3,962.6</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>8</b>	<b>2</b>
<b>* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		15.9										
Delete Long Term Vacant Office Assistant I (11-0261)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority for Centralized Office of Information Technology Service Level Agreement	LIT	0.0	-1,717.2	0.0	1,717.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Adjusted Base Total</b>		<b>11,645.0</b>	<b>5,586.7</b>	<b>46.3</b>	<b>5,679.8</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>7</b>	<b>2</b>
<b>* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *</b>												
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
<b>FY19 Governor Request Total</b>		<b>11,645.0</b>	<b>5,586.7</b>	<b>46.3</b>	<b>5,679.8</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>7</b>	<b>2</b>
<b>* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *</b>												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>11,645.0</b>	<b>5,586.7</b>	<b>46.3</b>	<b>5,679.8</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>7</b>	<b>2</b>

## 2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Boards of Fisheries and Game**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	1,320.8	648.1	221.0	426.3	25.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		1,232.8										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		67.0										
1061 CIP Rcpts (Other)		17.1										
1108 Stat Desig (Other)		2.9										
<b>FY18 Conference Committee Total</b>		<b>1,320.8</b>	<b>648.1</b>	<b>221.0</b>	<b>426.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>1,320.8</b>	<b>648.1</b>	<b>221.0</b>	<b>426.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>1,320.8</b>	<b>648.1</b>	<b>221.0</b>	<b>426.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
<b>FY19 Adjusted Base Total</b>		<b>1,321.8</b>	<b>649.1</b>	<b>221.0</b>	<b>426.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduction to Align with Spend Plan	Dec	-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-45.0										
1061 CIP Rcpts (Other)		-17.1										
1108 Stat Desig (Other)		-2.9										
<b>FY19 Governor Request Total</b>		<b>1,255.8</b>	<b>649.1</b>	<b>207.0</b>	<b>374.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>1,255.8</b>	<b>649.1</b>	<b>207.0</b>	<b>374.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Advisory Committees**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	548.4	366.2	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		58.8										
1004 Gen Fund (UGF)		485.7										
1007 I/A Rcpts (Other)		3.9										
<b>FY18 Conference Committee Total</b>		<b>548.4</b>	<b>366.2</b>	<b>174.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>548.4</b>	<b>366.2</b>	<b>174.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>548.4</b>	<b>366.2</b>	<b>174.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
<b>FY19 Adjusted Base Total</b>		<b>550.2</b>	<b>368.0</b>	<b>174.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduction to Align with Spend Plan	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.5										
1007 I/A Rcpts (Other)		-3.9										
<b>FY19 Governor Request Total</b>		<b>522.8</b>	<b>368.0</b>	<b>147.3</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>522.8</b>	<b>368.0</b>	<b>147.3</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY18 Conference Committee * * *</b>												
FY18 Conference Committee	ConfCom	5,781.2	4,564.3	96.5	920.6	179.8	20.0	0.0	0.0	39	2	0
1002 Fed Rcpts (Fed)		109.2										
1004 Gen Fund (UGF)		3,568.6										
1007 I/A Rcpts (Other)		1,249.0										
1018 EVOS Civil (Other)		12.0										
1055 IA/OIL HAZ (Other)		109.6										
1061 CIP Rcpts (Other)		455.2										
1108 Stat Desig (Other)		277.6										
<b>FY18 Conference Committee Total</b>		<b>5,781.2</b>	<b>4,564.3</b>	<b>96.5</b>	<b>920.6</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>2</b>	<b>0</b>
<b>* * * Changes from FY18 Conference Committee to FY18 Authorized * * *</b>												
<b>FY18 Authorized Total</b>		<b>5,781.2</b>	<b>4,564.3</b>	<b>96.5</b>	<b>920.6</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>2</b>	<b>0</b>
<b>* * * Changes from FY18 Authorized to FY18 Management Plan * * *</b>												
Change Full-Time Fish and Game Program Technician (11-4027) to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>FY18 Management Plan Total</b>		<b>5,781.2</b>	<b>4,564.3</b>	<b>96.5</b>	<b>920.6</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>3</b>	<b>0</b>
<b>* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *</b>												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		3.7										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		0.4										
<b>FY19 Adjusted Base Total</b>		<b>5,795.8</b>	<b>4,578.9</b>	<b>96.5</b>	<b>920.6</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>3</b>	<b>0</b>
<b>* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *</b>												
Reduction to Align with Spend Plan	Dec	-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-89.1										
1061 CIP Rcpts (Other)		-200.0										
<b>FY19 Governor Request Total</b>		<b>5,506.7</b>	<b>4,378.9</b>	<b>96.5</b>	<b>831.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>3</b>	<b>0</b>
<b>* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *</b>												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>5,506.7</b>	<b>4,378.9</b>	<b>96.5</b>	<b>831.5</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>3</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Subsistence Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	5,565.1	3,903.9	245.7	1,228.7	181.8	5.0	0.0	0.0	20	24	5
1002 Fed Rcpts (Fed)		1,347.9										
1004 Gen Fund (UGF)		2,504.8										
1007 I/A Rcpts (Other)		668.2										
1061 CIP Rcpts (Other)		681.0										
1108 Stat Desig (Other)		363.2										
<b>FY18 Conference Committee Total</b>		<b>5,565.1</b>	<b>3,903.9</b>	<b>245.7</b>	<b>1,228.7</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>24</b>	<b>5</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>5,565.1</b>	<b>3,903.9</b>	<b>245.7</b>	<b>1,228.7</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>24</b>	<b>5</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
Change Part-Time Subsistence Resource Specialist III (11-0441) to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<b>FY18 Management Plan Total</b>		<b>5,565.1</b>	<b>3,903.9</b>	<b>245.7</b>	<b>1,228.7</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>23</b>	<b>5</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY2019 GGU Health Insurance Premium Increase from \$1,389 to \$1,432	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		2.7										
1061 CIP Rcpts (Other)		3.3										
1108 Stat Desig (Other)		0.8										
<b>FY19 Adjusted Base Total</b>		<b>5,580.9</b>	<b>3,919.7</b>	<b>245.7</b>	<b>1,228.7</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>23</b>	<b>5</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Delete Long-Term Vacant Positions	Dec	-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
1007 I/A Rcpts (Other)		-78.3										
1061 CIP Rcpts (Other)		-200.0										
<b>FY19 Governor Request Total</b>		<b>5,302.6</b>	<b>3,919.7</b>	<b>245.7</b>	<b>950.4</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>21</b>	<b>3</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>5,302.6</b>	<b>3,919.7</b>	<b>245.7</b>	<b>950.4</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>21</b>	<b>3</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	2,518.2	564.2	115.6	1,695.1	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Civil (Other)		1,935.4										
<b>FY18 Conference Committee Total</b>		<b>2,518.2</b>	<b>564.2</b>	<b>115.6</b>	<b>1,695.1</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>2,518.2</b>	<b>564.2</b>	<b>115.6</b>	<b>1,695.1</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>2,518.2</b>	<b>564.2</b>	<b>115.6</b>	<b>1,695.1</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Adjusted Base Total</b>		<b>2,518.2</b>	<b>574.2</b>	<b>115.6</b>	<b>1,685.1</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
Reduction to Align with Spend Plan	Dec	-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-125.9										
<b>FY19 Governor Request Total</b>		<b>2,392.3</b>	<b>574.2</b>	<b>115.6</b>	<b>1,559.2</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>2,392.3</b>	<b>574.2</b>	<b>115.6</b>	<b>1,559.2</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>



**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services  
Allocation: State Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
FY18 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										
<b>FY18 Conference Committee Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
<b>FY18 Authorized Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
<b>FY19 Adjusted Base Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
<b>FY19 Governor Request Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18 CC (FY18 Conference Committee)** - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

**18 Auth (FY18 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19Gov (FY19 Governor Request)** - Includes FY19 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2017.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**18 RPL (FY18 Revised Program Legis)** - FY18 Revised Programs reviewed and approved by the LB&A Committee.

**GovSupp 12/15 (Governor Supplemental 12/15)** - FY18 Supplemental requests submitted by the Governor on December 15th. Additional supplemental requests are expected.