

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAdj**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Licensing and Regulatory Management Database Hosting and Support	19GovAdj	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			180.4										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support	19GovAdj	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			103.4										
<b>* Allocation Difference *</b>			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	19GovAdj	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF (DGF)			-38.3										
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAdj	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
<b>* Allocation Difference *</b>			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Reinsurance Program</b>													
L Federal Receipts for Reinsurance Program (FY19 through FY23)	19GovAdj	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Funding for Marijuana Regulation	19GovAdj	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.4										
1005 GF/Prgm (DGF)			1,049.0										
<b>* Allocation Difference *</b>			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reflect Consolidated Alaska Gasline Development Corporation Funding	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-6,231.6										
1235 AGDC-LNG (Other)			6,231.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Rural Alaska Energy Needs and Infrastructure	19GovAdj	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse Power Cost Equalization and Endowment Funding for FY2018	19GovAdj	OTI	-37,855.0	0.0	0.0	-355.0	0.0	0.0	-37,500.0	0.0	0	0	0
1169 PCE Endow (DGF)			-37,855.0										
L Restore Power Cost Equalization and Endowment Funding for FY2019	19GovAdj	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
* Allocation Difference *			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
** Appropriation Difference **			-4,750.0	0.0	0.0	750.0	0.0	0.0	-5,500.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	19GovAdj	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-661.5										
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011)	19GovAdj	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other)			-542.0										
* Allocation Difference *			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Complete Seafood Marketing Transition to Industry Contributions	19GovAdj	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,163.2	130.3	72.4	0.1	134.1	-0.1	-5,500.0	0.0	-3	0	0
**** All Agencies Difference ****			-5,163.2	130.3	72.4	0.1	134.1	-0.1	-5,500.0	0.0	-3	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.