

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Loan Funds
Allocation: Mining RLF 1067**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund 1004 Gen Fund (UGF) FY19 Gov Amend + Total	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
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* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund 1004 Gen Fund (UGF)	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Loan Funds
Allocation: Alternative Energy Conservation RLF (AS 45.88.010)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
1004 Gen Fund (UGF)		-2,755.4										
FY19 Gov Amend + Total		-2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
1004 Gen Fund (UGF)		-2,755.4										

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Reserves (UGF out)
Allocation: AHCC 1213**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
1004 Gen Fund (UGF)		-21,791.3										
FY19 Gov Amend + Total		-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
1004 Gen Fund (UGF)		-21,791.3										
* * * Operating in Capital * * *												
L Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	MisAdj	-21,812.1	0.0	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
1004 Gen Fund (UGF)		-21,812.1										
Operating in Capital Total		-21,812.1	0.0	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Reserves (UGF out)
Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
L Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million 1243 SBR Fund (UGF) -8,000.0	Special	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
L The capital budget appropriated \$87.6 million from the SBR 1243 SBR Fund (UGF) -87,552.2	ConfCom	-87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-87,552.2	0	0	0
FY18 Authorized Total		-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		-95,552.2	0.0	0.0	0.0	0.0	0.0	0.0	-95,552.2	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
L Sec 22(b), SB23-FY18 transfer into the Community Assistance Fund to provide a total FY18 distribution of \$38 million 1243 SBR Fund (UGF) 8,000.0	OTI	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
L Reverse: The capital budget appropriated \$87.6 million from the SBR 1243 SBR Fund (UGF) 87,552.2	OTI	87,552.2	0.0	0.0	0.0	0.0	0.0	0.0	87,552.2	0	0	0
FY19 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Alaska Marine Highway System Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Operating in Capital * * *												
L Sec 28, SB142 Bal of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund 1211 Gamble Tax (UGF) 8,700.0	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
Operating in Capital Total		8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
* * * FY18 Supplementals + RPLs * * *												
L Sec 9(b), HB321 FY2018 Deposit from the General Fund 1004 Gen Fund (UGF) 23,918.2	Suppl	23,918.2	0.0	0.0	0.0	0.0	0.0	0.0	23,918.2	0	0	0
L Sec 16, SB142 FY19 \$20 million Deposit into the AMHS Fund 1004 Gen Fund (UGF) 20,000.0	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
FY18 Supplementals + RPLs Total		43,918.2	0.0	0.0	0.0	0.0	0.0	20,000.0	23,918.2	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Alaska Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee 1004 Gen Fund (UGF) 26,000.0	LangCC	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
FY18 Conference Committee Total		26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
L LFD Adjust: Increase FY18 Capital Income Fund Deposit Estimate to Match \$32 million Fall 2017 Forecast 1004 Gen Fund (UGF) 6,000.0	MisAdj	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
L Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23) 1211 Gamble Tax (UGF) 8,100.0	Lang	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
FY18 Authorized Total		40,100.0	0.0	0.0	0.0	0.0	0.0	0.0	40,100.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		40,100.0	0.0	0.0	0.0	0.0	0.0	0.0	40,100.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		40,100.0	0.0	0.0	0.0	0.0	0.0	0.0	40,100.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Permanent Fund Income to the Alaska Capital Income Fund Sec24b Ch1 SSSLA2017 P99 L8 (HB57) 1004 Gen Fund (UGF) -26,000.0	OTI	-26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
L Reverse Increase to FY18 Capital Income Fund Deposit Estimate to Match Fall 2017 Forecast 1004 Gen Fund (UGF) -6,000.0	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
L Reverse Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23) 1211 Gamble Tax (UGF) -8,100.0	OTI	-8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,100.0	0	0	0
L Sec 9(b), HB286 FY19 Amerada Hess Permanent Fund Income to the GF tracked in AK Capital Income Fund 10/31/17 Projection 1004 Gen Fund (UGF) 28,000.0	IncM	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
FY19 Gov Amend + Total		28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Civil Legal Services Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY18 Conference Committee Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Estimated Deposit Sec40e Ch1 SSSLA2017 P116	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
L12 (HB72)		-1.0										
1004 Gen Fund (UGF)		-1.0										
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
L Sec 24(c), HB286 FY2019 Estimated Deposit	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY19 Enacted Total		1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
* * * FY19 Bills * * *												
Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND	FisNot	300.3	0.0	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
1004 Gen Fund (UGF)		300.3										
FY19 Bills Total		300.3	0.0	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
* * * FY18 Supplementals + RPLs * * *												
L Sec 9(a), HB321 Deposit into the Civil Legal Services fund (for FY13-FY16)	Suppl	10.4	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0	0	0
1004 Gen Fund (UGF)		10.4										
FY18 Supplementals + RPLs Total		10.4	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Municipal Capital Project Matching Grant Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Oil and Hazardous Substance Release Prevention Account**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	15,740.0	0.0	0.0	0.0	0.0	0.0	400.0	15,340.0	0	0	0
1004 Gen Fund (UGF)		14,240.0										
1005 GF/Prgm (DGF)		1,500.0										
FY18 Conference Committee Total		15,740.0	0.0	0.0	0.0	0.0	0.0	400.0	15,340.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		15,740.0	0.0	0.0	0.0	0.0	0.0	400.0	15,340.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
L Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	400.0	0	0	0
FY18 Management Plan Total		15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	15,740.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	15,740.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Estimated Receipts Sec40f Ch1 SSSLA2017 P116 L17 (HB72)	OTI	-15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,740.0	0	0	0
1004 Gen Fund (UGF)		-14,240.0										
1005 GF/Prgm (DGF)		-1,500.0										
L Sec 24(d), HB286 FY2019 Estimated Receipts	IncM	14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
1004 Gen Fund (UGF)		13,080.0										
1005 GF/Prgm (DGF)		1,200.0										
FY19 Gov Amend + Total		14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Oil and Hazardous Substance Release Response Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
1004 Gen Fund (UGF)		1,660.0										
1005 GF/Prgm (DGF)		700.0										
FY18 Conference Committee Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Estimated Receipts Sec40g Ch1 SSSLA2017 P116 L27 (HB72)	OTI	-2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,360.0	0	0	0
1004 Gen Fund (UGF)		-1,660.0										
1005 GF/Prgm (DGF)		-700.0										
L Sec 24(e), HB286 FY2019 Estimated Receipts	IncM	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
1004 Gen Fund (UGF)		1,520.0										
1005 GF/Prgm (DGF)		700.0										
FY19 Gov Amend + Total		2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Renewable Energy Grant Fund 1210**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L Sec 24(f), HB286 FY2019 Deposit from the Power Cost Equalization Fund	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1169 PCE Endow (DGF)		14,000.0										
FY19 Enacted Total		14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Unincorporated Community Capital Project Matching Grant Fund

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *											
L GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *											
L GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Vaccine Assessment Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee 1005 GF/Prgm (DGF) 10,500.0	LangCC	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
FY18 Conference Committee Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Estimated Receipts Sec40h Ch1 SSSLA2017 P117 L4 (HB72) 1005 GF/Prgm (DGF) -10,500.0	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
L Sec 24(g), HB286 FY2019 Estimated Receipts 1005 GF/Prgm (DGF) 10,500.0	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Alaska Clean Water Administrative Fund 1230**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *											
L Sec 24(h), HB286 Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *											
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Alaska Drinking Water Administrative Fund 1231**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L Sec 24(i), HB286 Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Aviation fuel tax account 1239**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L Sec 24(j), HB286 Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Fish and Game Fund Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
1005 GF/Prgm (DGF)		960.5										
FY18 Conference Committee Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *												
L Reverse FY2018 Estimated Receipts Sec40l Ch1 SSSLA2017 P117	OTI	-960.5	0.0	0.0	0.0	0.0	0.0	0.0	-960.5	0	0	0
L19 (HB72)		-960.5										
L Sec 24(k), HB286 FY2019 Estimated Receipts	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)		1,032.5										
FY19 Gov Amend + Total		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *												
FY19 Enacted Total		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Mine Reclamation Trust Fund 1192**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L Sec 24(l), HB286 Transfer to the Operating Account within the Fund to be Appropriated to DNR FY19 Gov Amend + Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: To General Fund (Revenue)
Allocation: POMV Payout from ERA (shows as revenue)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 9(c), HB 286 FY19 5.25% payout \$2,722,842,518 of which approx \$1,023,487,200 is for PFDs-shows as revenue approp=0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - ConfCom Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: To General Fund (Revenue)
Allocation: Misc General Fund Transfers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY19 Adjusted Base to FY19 Gov Amend + * * *										
L GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Gov Amend + Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY19 Gov Amend + to FY19 Enacted * * *										
L GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18 CC (FY18 Conference Committee) - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

18 Auth (FY18 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [:GovAmd5/9+19GovAmd+:GovAmd4/26]

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

Bills (FY19 Bills) - FY19 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

OpinCap (Operating in Capital) - FY19 operating appropriations included in the FY19 capital bill (SB 142).

18SupRPL (FY18 Supplementals + RPLs) - FY18 operating supplemental appropriations included in the operating bill (HB 286), capital bill (SB 142) and FY18 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSup+HseOpSupinCap+18 RPL+FastTrackSup]