

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF) 19,000.0	19Budget	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
CC: Reduction to the FY19 University of Alaska Increment 1004 Gen Fund (UGF) -9,000.0	19Budget	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
<b>* Allocation Difference *</b>			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>Anchorage Campus</b>													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	19Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
L Sec 19, HB286 H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) Offered by Representative Seaton 1248 ACHI Fund (DGF) 499.5	19Budget	MultiYr	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
L VETO: Sec 19, HB286 H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) 1248 ACHI Fund (DGF) -499.5	19Budget	Veto	-499.5	0.0	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
<b>* Allocation Difference *</b>			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>** Appropriation Difference **</b>			10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	0	0	0
<b>*** Agency Difference ***</b>			10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	0	0	0
<b>**** All Agencies Difference ****</b>			10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	0	0	0

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]