

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19Enacted and 19Budget**

<b>Numbers and Language Differences Agencies: Retirement</b>
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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
Ch. 49, SLA 2018 (HB 47) MUNICIPAL PERS CONTRIBUTIONS/INTEREST	19Budget	FisNot	141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
1004 Gen Fund (UGF)			141.0										
* Allocation Difference *			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
** Appropriation Difference **			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
*** Agency Difference ***			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
**** All Agencies Difference ****			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0

## Column Definitions

**19Enacted (FY19 Enacted)** - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.  
[19Enacted+OpinCap+19Veto+Bills]