

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd+	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 210.9													
Expand Alaska State Defense Force for Rural Engagement	19Budget	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 210.9													
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd+	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 161.4													
* Allocation Difference *			-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	19Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) -100.0													
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	19Budget	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
Alaska Aerospace Corporation													
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H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
**** All Agencies Difference ****			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]