

**2018 Legislature - Operating Budget
Wordage Report - ConfCom Structure**

Agency: Office of the Governor

Ap: Commissions/Special Offices

Al: Human Rights Commission

Conditional Language

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights Commission federal receipts.

19GovAmd+ House Senate Total 19Budget

B B B B

Ap: Office of Management and Budget

Al: Office of Management and Budget

Intent

It is the intent of the legislature that the Office of Management and Budget ensure that actual expenditures reported in the budget system of the Office of Management and Budget and reported to the Legislative Finance Division are reconciled and agree with actual expenditures recorded and reported by state agencies.

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