

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and 19Budget**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
<b>Prisoner Transportation</b>													
	19Budget	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)	-400.0									
			<b>* Allocation Difference *</b>	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
	19Budget	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)	-773.2									
	19Budget	Dec	-726.8	0.0	-726.8	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Decrement \$726.8 from AST Travel Line													
			1004 Gen Fund (UGF)	-726.8									
			<b>* Allocation Difference *</b>	-1,500.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
	19Budget	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Decrement 25% of \$501.0 to add Criminal Investigators in Bethel and Anchorage for DVSA Related Investigations													
			1004 Gen Fund (UGF)	-125.3									
			<b>* Allocation Difference *</b>	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
	19Budget	Dec	-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
CC: Decrement 50% funding and 1 PFT Aircraft Pilot II Position to Support Law Enforcement Service in Rural Alaska													
			1004 Gen Fund (UGF)	-167.5									
			<b>* Allocation Difference *</b>	-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	-1	0	0
			<b>** Appropriation Difference **</b>	-2,292.8	-257.6	-1,905.2	-120.0	-10.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
CC: Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	19Budget	Inc	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Statewide Emergency Communications Feasibility Study	19GovAmd+	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wing Civil Air Patrol</b>													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	19Budget	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-453.5										
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	19Budget	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			302.3										
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
CC: Replace Base Funding for 4 PFT NIBRS Data Entry Positions with IncT Funding	19Budget	Dec	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-396.7										
CC: Add Temporary Funding for 4 PFT NIBRS Data Entry Positions (FY19-FY21)	19Budget	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			396.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Statewide Support (continued)**

**Laboratory Services**

H DPS 16 - Intent that the Crime Lab Actively  
Seek Rental Arrangements from Federal,  
Municipal and other State Agencies  
Offered by Representative Kawasaki

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0	0	0
		<b>*** Agency Difference ***</b>	-2,194.0	-257.6	-1,405.2	-521.2	-10.0	0.0	0.0	-1	0	0
		<b>**** All Agencies Difference ****</b>	-2,194.0	-257.6	-1,405.2	-521.2	-10.0	0.0	0.0	-1	0	0

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

**19Budget (FY19 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]