

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	19Budget	FisNot	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
			1066 Pub School (Other) 18,351.3										
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
			1004 Gen Fund (UGF) -18,351.3										
L	19Budget	MisAdj	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
			1004 Gen Fund (UGF) 386.3										
			* Allocation Difference *										
			386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
Additional Foundation Funding													
L	19Budget	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
			1004 Gen Fund (UGF) 20,000.0										
			* Allocation Difference *										
			20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
			** Appropriation Difference **										
			20,386.3	0.0	0.0	0.0	0.0	0.0	20,386.3	0.0	0	0	0
Education Support and Admin Services													
School Finance & Facilities													
	19Budget	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 323.0										
			* Allocation Difference *										
			323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
	19Budget	FisNot	461.6	328.8	0.0	32.8	100.0	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF) 461.6										
	19Budget	FisNot	263.3	0.0	0.0	4.0	0.0	0.0	259.3	0.0	0	0	0
			1004 Gen Fund (UGF) 263.3										
			* Allocation Difference *										
			724.9	328.8	0.0	36.8	100.0	0.0	259.3	0.0	3	0	0
State System of Support													
L	19Budget	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 403.4										
			* Allocation Difference *										
			403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Pre-Kindergarten Grants													
L	Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20)	19Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6,000.0									
* Allocation Difference *				6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
** Appropriation Difference **				7,451.3	328.8	0.0	763.2	100.0	6,259.3	0.0	3	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	(SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	7,070.3	0.0	0.0	34.0	0.0	7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			7,070.3									
	DID NOT PASS Reverse: (SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	-7,070.3	0.0	0.0	-34.0	0.0	-7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			-7,070.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				27,837.6	328.8	0.0	763.2	100.0	26,645.6	0.0	3	0	0
**** All Agencies Difference ****				27,837.6	328.8	0.0	763.2	100.0	26,645.6	0.0	3	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]