

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

Violent Crimes Compensation Board
Violent Crimes Compensation Board
 Ch. 21, SLA 2018 (HB 216)
 CRIMES;RESTITUTION;DIVIDEND FUND
 1220 Crime VCF (Other) 178.7
*** Allocation Difference ***
**** Appropriation Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
		178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
		178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0

Motor Vehicles
Motor Vehicles
 Ch. 111, SLA 2018 (SB 92) VESSELS:
 REGISTRATION/TITLES; DERELICTS
 1216 Boat Rcpts (DGF) 65.0
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****
****** All Agencies Difference ******

19Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
		65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
		65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
		243.7	0.0	0.0	65.0	0.0	0.0	178.7	0.0	0	0	0
		243.7	0.0	0.0	65.0	0.0	0.0	178.7	0.0	0	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]