

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	19GovAmd+	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Alaska Geospatial Council One-Time Item	19Budget	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget	19Budget	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position	19Budget	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	19Budget	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression Preparedness													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	19Budget	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF	19Budget	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Agriculture													
Agricultural Development													
Ch. 103, SLA 18 (HB 217) LOCAL FOOD GOV PROCUREMENT; FARM TOURS	19Budget	FisNot	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 5.0													
* Allocation Difference *			5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Ch. 5, SLA 2018 (SB 6) INDUSTRIAL HEMP PRODUCT.;CANNABIDIOL OIL	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	19Budget	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other) 63.0													
1200 VehRntlTax (DGF) 21.0													
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF) -1,100.0													
1200 VehRntlTax (DGF) 1,100.0													
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.4													
1004 Gen Fund (UGF) 28.1													
1005 GF/Prgm (DGF) 60.3													
1007 I/A Rcpts (Other) 10.1													
1061 CIP Rcpts (Other) 14.2													
1108 Stat Desig (Other) 1.1													
1200 VehRntlTax (DGF) 59.1													
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19Budget	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.4													
1004 Gen Fund (UGF) 87.2													
1005 GF/Prgm (DGF) 60.3													
1007 I/A Rcpts (Other) 10.1													
1061 CIP Rcpts (Other) 14.2													
1108 Stat Desig (Other) 1.1													
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.8													

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
GA 5/9 LTC to 40 hour workweek starting 10-1 (continued)													
			1005 GF/Prgm (DGF)	8.7									
			1007 I/A Rcpts (Other)	0.2									
			1200 VehRntlTax (DGF)	14.0									
	19Budget	SalAdj		29.7	29.7	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 LTC to 40 hour workweek starting 10-1													
			1004 Gen Fund (UGF)	20.8									
			1005 GF/Prgm (DGF)	8.7									
			1007 I/A Rcpts (Other)	0.2									
	19GovAmd+	SalAdj		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 LTC Health Insurance from \$1432 to \$1503													
			1004 Gen Fund (UGF)	1.6									
			1005 GF/Prgm (DGF)	2.3									
			1200 VehRntlTax (DGF)	3.3									
	19Budget	SalAdj		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 LTC Health Insurance from \$1432 to \$1503													
			1004 Gen Fund (UGF)	4.9									
			1005 GF/Prgm (DGF)	2.3									
				84.0	79.0	0.0	5.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *													
** Appropriation Difference **				84.0	79.0	0.0	5.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***				432.0	186.0	0.0	241.0	5.0	0.0	0.0	1	0	1
**** All Agencies Difference ****				432.0	186.0	0.0	241.0	5.0	0.0	0.0	1	0	1

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]