

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
CC: Herring Assessment/Management and Sablefish Assessments	19Budget	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			131.0										
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
CC: PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	19Budget	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			161.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
CC: Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	19Budget	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			465.0										
* Allocation Difference *			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
CC: Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	19Budget	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			240.0										
* Allocation Difference *			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
(SB 37) PHARMACY BD./COMMERCIAL FISHERIES COMM.	19Budget	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1201 CFEC Rcpts (DGF)			-187.0										
* Allocation Difference *			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			810.0	810.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
CC: Add Funding from the Commercial Charter Fisheries RLF for Sport Fishing Logbook / Vessel Registration Programs	19Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			150.0										
(HB 267) RELEASE HUNTING/FISHING RECORDS TO MUNI	19Budget	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			3.0										

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
L	19Budget	Special	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
(HB 177) AQUATIC INVASIVE SPECIES - fiscal note funding included in capital budget (Sec 23 & 38(a), SB142)													
			1004 Gen Fund (UGF)	5.0									
L	19Budget	Special	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
DID NOT PASS (HB 177) AQUATIC INVASIVE SPECIES - reverse fiscal note funding													
			1004 Gen Fund (UGF)	-5.0									
			* Allocation Difference *	159.1	9.1	0.0	150.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	159.1	9.1	0.0	150.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	19Budget	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects													
Offered by Representative Ortiz													
			1002 Fed Rcpts (Fed)	123.7									
			1003 G/F Match (UGF)	41.2									
	19Budget	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19													
			1223 CharterRLF (DGF)	1,000.0									
			* Allocation Difference *	1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	1	0	1
			** Appropriation Difference **	1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	1	0	1
			*** Agency Difference ***	2,134.0	984.0	0.0	1,150.0	0.0	0.0	0.0	0	0	1
			**** All Agencies Difference ****	2,134.0	984.0	0.0	1,150.0	0.0	0.0	0.0	0	0	1

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. This column also includes transactions from the Misused Funds column. [19Enacted+OpinCap+19Veto+Bills]