

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
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L	Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND Grant to AK Legal Services Corp (Sec 11(h)&33(a) HB286)	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	1221 Legal Serv (DGF)			300.3									
	* Allocation Difference *			300.3	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	** Appropriation Difference **			300.3	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	Ch. 10, SLA 2018 (HB 110) MASSAGE THERAPY LICENSING; EXEMPTIONS	19Budget	FisNot	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			10.8									
	Ch. 74, SLA 2018 (HB 147) PUBLIC ACCOUNTING	19Budget	FisNot	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			4.0									
	Ch. 77, SLA 2018 (HB 267) RELEASE HUNTING/FISHING RECORDS TO MUNI	19Budget	FisNot	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			7.7									
	Ch. 23, SLA 2018 (SB 4) BARBER/HAIRDRESS;TATTOO;BRAIDING;C OLOING	19Budget	FisNot	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			3.6									
	Ch. 57, SLA 2018 (SB 15) E-CIGS/TOBACCO/NICOTINE & MINORS; SALES	19Budget	FisNot	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			5.6									
	Ch. 58, SLA 2018 (SB 32) PRESCRIPTIONS FOR BIOLOGICAL PRODUCTS	19Budget	FisNot	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			4.5									
	Ch. 66, SLA 2018 (SB 37) PHARMACY BD./COMMERCIAL FISHERIES COMM.	19Budget	FisNot	173.3	136.5	6.0	20.8	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)			173.3									
	Ch. 75, SLA 2018 (SB 105) MARITAL/FAMILY THERAPY LIC & MED SERVICES	19Budget	FisNot	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			1.3									
	Ch. 28, SLA 2018 (SB 126) VISITING PHYSICIANS WITH SPORTS TEAMS	19Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)			2.5									
	Ch. 67, SLA 2018 (SB 155) REAL ESTATE APPRAISAL MNGMT. COMPANIES	19Budget	FisNot	111.9	80.5	0.0	21.4	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)			111.9									
	Ch. 29, SLA 2018 (HB 346) DENTIST: TEMPORARY PERMIT	19Budget	FisNot	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0	0	0

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
Ch. 29, SLA 2018 (HB 346) DENTIST: TEMPORARY PERMIT (continued)													
1156 Rcpt Svcs (DGF) 2.6													
(SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 252.3													
DID NOT PASS Reverse: (SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	-252.3	-177.8	-1.5	-49.5	-23.5	0.0	0.0	0.0	-2	0	0
1156 Rcpt Svcs (DGF) -252.3													
Ch. 45, SLA 2018 (SB 108 Incorporated Into HB 280) EXTEND: BOARD OF MARITAL & FAMILY THERAPY	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 252.3													
* Allocation Difference *			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
Investments													
Investments													
Ch. 93, SLA 2018 (HB 76) MARICULTURE REVOLVING LOAN FUND	19Budget	FisNot	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculIRLF (DGF) 6.4													
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
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(SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	381.8	73.2	9.8	287.0	11.8	0.0	0.0	0.0	0	0	1
1005 GF/Prgm (DGF) 381.8													
DID NOT PASS Reverse: (SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	-381.8	-73.2	-9.8	-287.0	-11.8	0.0	0.0	0.0	0	0	-1
1005 GF/Prgm (DGF) -381.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			886.8	394.8	7.5	140.7	43.5	0.0	300.3	0.0	4	0	0
**** All Agencies Difference ****			886.8	394.8	7.5	140.7	43.5	0.0	300.3	0.0	4	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]