

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and 19Budget**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
L	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	19Budget	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Sec 10(f), HB286 Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0													
			1004 Gen Fund (UGF)	500.0									
L	19Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 10(g), HB286 Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Business Transformation Office													
	19Budget	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Add \$700.0 Of Additional Debt Collection and Vendor Fees													
			1005 GF/Prgm (DGF)	700.0									
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
	19Budget	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn													
			1007 I/A Rcpts (Other)	-567.6									
* Allocation Difference *			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			132.4	0.0	0.0	132.4	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Division of Information Technology													
	19GovAmd+	SalAdj	484.3	484.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours													
			1007 I/A Rcpts (Other)	295.5									
			1081 Info Svc (Other)	188.8									
	19Budget	SalAdj	484.3	484.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours													
			1081 Info Svc (Other)	484.3									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
	19Budget	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component													

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Information Services Fund (continued)												
Information Services Fund (continued)												
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component (continued)												
Offered by Representative Grenn												
	1108 Stat Desig (Other)	-55.0										
* Allocation Difference *		-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
CC: Minus \$300.0 and 3 PFT Positions for Public Guardian Personal Services Support												
19Budget	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
		-300.0										
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litema to OPA.												
Offered by Representative Gara												
	1004 Gen Fund (UGF)	465.0										
* Allocation Difference *		165.0	128.0	0.0	37.0	0.0	0.0	0.0	0.0	1	0	0
Public Defender Agency												
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload												
Offered by Representative Grenn												
	1004 Gen Fund (UGF)	1,034.0										
CC: Minus \$206.8 and 1 PFT Position for Public Defender Agency Funding to Meet Projected FY19 Caseload												
19Budget	Dec	-206.8	-206.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *		827.2	827.2	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **		992.2	955.2	0.0	37.0	0.0	0.0	0.0	0.0	5	0	0
Violent Crimes Compensation Board												
Violent Crimes Compensation Board												
Ch. 21, SLA 2018 (HB 216)												
CRIMES;RESTITUTION;DIVIDEND FUND												
19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
* Allocation Difference *		178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
** Appropriation Difference **		178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
Motor Vehicles												

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles (continued)													
Motor Vehicles													
Ch. 111, SLA 2018 (SB 92) VESSELS: REGISTRATION/TITLES; DERELICTS	19Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF) 65.0													
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,813.3	955.2	0.0	679.4	0.0	0.0	178.7	0.0	5	0	0

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
L	Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND Grant to AK Legal Services Corp (Sec 11(h)&33(a) HB286)	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	1221 Legal Serv (DGF)		300.3										
	* Allocation Difference *		300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	** Appropriation Difference **		300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	Ch. 10, SLA 2018 (HB 110) MASSAGE THERAPY LICENSING; EXEMPTIONS	19Budget	FisNot	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		10.8										
	Ch. 74, SLA 2018 (HB 147) PUBLIC ACCOUNTING	19Budget	FisNot	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		4.0										
	Ch. 77, SLA 2018 (HB 267) RELEASE HUNTING/FISHING RECORDS TO MUNI	19Budget	FisNot	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		7.7										
	Ch. 23, SLA 2018 (SB 4) BARBER/HAIRDRESS;TATTOO;BRAIDING;COLORING	19Budget	FisNot	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		3.6										
	Ch. 57, SLA 2018 (SB 15) E-CIGS/TOBACCO/NICOTINE & MINORS; SALES	19Budget	FisNot	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		5.6										
	Ch. 58, SLA 2018 (SB 32) PRESCRIPTIONS FOR BIOLOGICAL PRODUCTS	19Budget	FisNot	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		4.5										
	Ch. 66, SLA 2018 (SB 37) PHARMACY BD./COMMERCIAL FISHERIES COMM.	19Budget	FisNot	173.3	136.5	6.0	20.8	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)		173.3										
	Ch. 75, SLA 2018 (SB 105) MARITAL/FAMILY THERAPY LIC & MED SERVICES	19Budget	FisNot	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		1.3										
	Ch. 28, SLA 2018 (SB 126) VISITING PHYSICIANS WITH SPORTS TEAMS	19Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		2.5										
	Ch. 67, SLA 2018 (SB 155) REAL ESTATE APPRAISAL MNGMT. COMPANIES	19Budget	FisNot	111.9	80.5	0.0	21.4	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)		111.9										
	Ch. 29, SLA 2018 (HB 346) DENTIST: TEMPORARY PERMIT	19Budget	FisNot	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		2.6										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
(SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			252.3										
DID NOT PASS Reverse: (SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	-252.3	-177.8	-1.5	-49.5	-23.5	0.0	0.0	0.0	-2	0	0
1156 Rcpt Svcs (DGF)			-252.3										
Ch. 45, SLA 2018 (SB 108 Incorporated Into HB 280) EXTEND: BOARD OF MARITAL & FAMILY THERAPY	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			252.3										
* Allocation Difference *			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
Investments													
Investments													
Ch. 93, SLA 2018 (HB 76) MARICULTURE REVOLVING LOAN FUND	19Budget	FisNot	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)			6.4										
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
(SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	381.8	73.2	9.8	287.0	11.8	0.0	0.0	0.0	0	0	1
1005 GF/Prgm (DGF)			381.8										
DID NOT PASS Reverse: (SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	-381.8	-73.2	-9.8	-287.0	-11.8	0.0	0.0	0.0	0	0	-1
1005 GF/Prgm (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			886.8	394.8	7.5	140.7	43.5	0.0	300.3	0.0	4	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Research and Records													
H DOC 2 - Delete Two Vacant Positions	19Budget	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-229.4										
* Allocation Difference *			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
H DOC 3 - Create new Facility-Capital	19Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Improvement Unit Approp and Transfer													
Allocation Funding & PCNs to New Approp													
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
GA 4/26 Supervisory Unit -- Increase Workweek	19GovAmd+	SalAdj	224.4	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From 37.5 to 40 Hours													
1004 Gen Fund (UGF)			121.1										
1171 Rest Just (Other)			103.3										
GA 4/26 Supervisory Unit -- Increase Workweek	19Budget	SalAdj	224.4	224.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From 37.5 to 40 Hours													
1004 Gen Fund (UGF)			224.4										
Ch. 21, SLA 2018 (HB 216)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CRIMES;RESTITUTION;DIVIDEND FUND													
1004 Gen Fund (UGF)			430.1										
1171 Rest Just (Other)			-430.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million													
			1066 Pub School (Other) 18,000.0										
L	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage													
			1004 Gen Fund (UGF) -18,000.0										
	19Budget	FisNot	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND													
			1066 Pub School (Other) 18,351.3										
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF for Public School Trust Fund													
			1004 Gen Fund (UGF) -18,351.3										
L	19Budget	MisAdj	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS													
			1004 Gen Fund (UGF) 386.3										
* Allocation Difference *			386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
Additional Foundation Funding													
L	19Budget	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
Sec 21(c), SB142 \$20m to be distributed as grants to school districts according to the average daily membership for FY19													
			1004 Gen Fund (UGF) 20,000.0										
* Allocation Difference *			20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
** Appropriation Difference **			20,386.3	0.0	0.0	0.0	0.0	0.0	20,386.3	0.0	0	0	0
Education Support and Admin Services													
School Finance & Facilities													
	19Budget	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 79, SLA 2018 (HB 212) REAA & SMALL MUNI SCHOOL DISTRICT FUND													
			1004 Gen Fund (UGF) 323.0										
* Allocation Difference *			323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
	19Budget	FisNot	461.6	328.8	0.0	32.8	100.0	0.0	0.0	0.0	3	0	0
Ch. 73, SLA 2018 (SB 104) EDUCATION CURRICULUM REQUIREMENTS													
			1004 Gen Fund (UGF) 461.6										
	19Budget	FisNot	263.3	0.0	0.0	4.0	0.0	0.0	259.3	0.0	0	0	0
Ch. 51, SLA 2018 (HB 214) BREE'S LAW; DATING VIOLENCE PROGRAMS													
			1004 Gen Fund (UGF) 263.3										
* Allocation Difference *			724.9	328.8	0.0	36.8	100.0	0.0	259.3	0.0	3	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
State System of Support													
L	Sec 21(d), SB142 Funding for Direct Crisis Response and Supporting Costs for FY19	19Budget	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			403.4									
* Allocation Difference *				403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
L	Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20)	19Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6,000.0									
* Allocation Difference *				6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
** Appropriation Difference **				7,451.3	328.8	0.0	763.2	100.0	6,259.3	0.0	3	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
	GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			7.8									
	1066 Pub School (Other)			2.3									
	GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19Budget	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.3									
	1007 I/A Rcpts (Other)			7.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	(SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	7,070.3	0.0	0.0	34.0	0.0	7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			7,070.3									
	DID NOT PASS Reverse: (SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	-7,070.3	0.0	0.0	-34.0	0.0	-7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			-7,070.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
	H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	19Budget	Inc	105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
	Offered by Representative Ortiz												
	1004 Gen Fund (UGF)			105.6									
* Allocation Difference *				105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
** Appropriation Difference **				105.6	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
*** Agency Difference ***				27,943.2	328.8	0.0	763.2	100.0	26,751.2	0.0	3	0	0

**2018 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
CC: Herring Assessment/Management and Sablefish Assessments	19Budget	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			131.0										
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
CC: PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	19Budget	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			161.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
CC: Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	19Budget	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			465.0										
* Allocation Difference *			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
CC: Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	19Budget	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			240.0										
* Allocation Difference *			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Ch. 66, SLA 2018 (SB 37) PHARMACY BD./COMMERCIAL FISHERIES COMM.	19Budget	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1201 CFEC Rcpts (DGF)			-187.0										
* Allocation Difference *			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			810.0	810.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
CC: Add Funding from the Commercial Charter Fisheries RLF for Sport Fishing Logbook / Vessel Registration Programs	19Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			150.0										
Ch. 77, SLA 2018 (HB 267) RELEASE HUNTING/FISHING RECORDS TO MUNI	19Budget	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			3.0										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
L	19Budget	Special	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
			(HB 177) AQUATIC INVASIVE SPECIES - fiscal note funding included in capital budget (Sec 23 & 38(a), SB142) 1004 Gen Fund (UGF) 5.0										
L	19Budget	Special	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
			DID NOT PASS (HB 177) AQUATIC INVASIVE SPECIES - reverse fiscal note funding 1004 Gen Fund (UGF) -5.0										
			159.1	9.1	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			159.1	9.1	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	19Budget	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
			H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects Offered by Representative Ortiz 1002 Fed Rcpts (Fed) 123.7 1003 G/F Match (UGF) 41.2										
	19Budget	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
			H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19 1223 CharterRLF (DGF) 1,000.0										
			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
* Allocation Difference *													
** Appropriation Difference **			1,164.9	164.9	0.0	1,000.0	0.0	0.0	0.0	0.0	1	0	1
*** Agency Difference ***			2,134.0	984.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	1

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
L Ch. 73, SLA 2018 SB 128 (now SB104) MARIJUANA EDUCATION TREATMENT FUND - (Sec 24b & 38(b), SB142)	19Budget	Special	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)			65.0										
* Allocation Difference *			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	19Budget	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
* Allocation Difference *			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
L Sec 13(a), HB286 CC: 2-Year State Matching Funds Totaling \$7m to Support Hospital-Based Mental Health Care (FY19-20)	19Budget	MultiYr	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1248 ACHI Fund (DGF)			7,000.0										
* Allocation Difference *			7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
** Appropriation Difference **			7,383.0	7.0	8.0	363.0	5.0	0.0	7,000.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	19GovAmd+	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Children's Services Training													
Ch. 15, SLA 2018 (HB 151) DHSS:CINA; FOSTER CARE; CHILD PROTECTION	19Budget	FisNot	145.6	0.0	0.0	145.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			62.6										
1004 Gen Fund (UGF)			83.0										
* Allocation Difference *			145.6	0.0	0.0	145.6	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Front Line Social Workers													
Ch. 15, SLA 2018 (HB 151) DHSS:CINA; FOSTER CARE; CHILD PROTECTION	19Budget	FisNot	1,970.1	1,546.5	96.0	184.8	142.8	0.0	0.0	0.0	21	0	0
1002 Fed Rcpts (Fed)			696.2										
1004 Gen Fund (UGF)			1,273.9										
* Allocation Difference *			1,970.1	1,546.5	96.0	184.8	142.8	0.0	0.0	0.0	21	0	0
** Appropriation Difference **			1,957.1	1,433.1	66.0	322.0	136.0	0.0	0.0	0.0	20	0	0
Public Assistance													
Energy Assistance Program													
H HSS 4 - Delete Excess Federal Receipt Authority	19Budget	Dec	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			-2,500.0										
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Public Assistance Field Services													
GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd+	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										
CC: Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	19Budget	IncT	2,214.3	2,051.0	10.0	100.0	53.3	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)			1,107.2										
1003 G/F Match (UGF)			1,107.1										
H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			-2,214.4	-2,214.4	0.0	0.0	0.0	0.0	0.0	0.0	-21	0	0
Women, Infants and Children													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority	19Budget	Dec	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			-750.0										
1108 Stat Desig (Other)			-1,000.0										
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,464.4	-2,214.4	0.0	0.0	-1,750.0	0.0	-2,500.0	0.0	-21	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior Benefits Payment Program													
Senior Benefits Payment Program													
H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170	19Budget	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Offered by Representative Gara 1004 Gen Fund (UGF) -19,986.1													
H HSS 3 - Extend the Senior Benefits Payment Program	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara Ch. 8, SLA 2018 (HB 236) EXTEND: SENIOR BENEFITS PAYMENT PROGRAM 1004 Gen Fund (UGF) 19,986.1	19Budget	FisNot	19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Public Health Administrative Services													
L Ch. 73, SLA 2018 SB 128 (now SB104) MARIJUANA EDUCATION TREATMENT FUND - (Sec 24(a) & 38(b), SB142) 1254 MET Fund (DGF) 760.0	19Budget	Special	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
* Allocation Difference *			760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
** Appropriation Difference **			760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
H HSS 21 Replacement - Service Delivery Models	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285 Offered by Representative Gara	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286 Offered by Representative Seaton	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	19Budget	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			211.3										
1003 G/F Match (UGF)			211.2										
CC: One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	19Budget	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1003 G/F Match (UGF)			20.0										
* Allocation Difference *			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
** Appropriation Difference **			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs	19Budget	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1092 MHTAAR (Other)			-159.0										
Ch. 75, SLA 2018 (SB 105) MARITAL/FAMILY THERAPY LIC & MED SERVICES	19Budget	FisNot	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.0										
1003 G/F Match (UGF)			25.0										
* Allocation Difference *			-109.0	0.0	0.0	-109.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Medicaid Services													
CC: Reduce General Fund Match for FY2019 Medicaid Projections	19Budget	Dec	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-30,000.0										
L Open-ended FY19 Federal Receipt Authorization for Medicaid Costs	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 13(b), HB286 CC: 2-Year Federal Matching Funds Totaling \$7m to Support Hospital-Based Mental Health (FY19-FY20)	19Budget	MultiYr	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
Decrement the estimated amount of UGF expended for abortions in FY17	19Budget	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
1004 Gen Fund (UGF)			-220.7										
* Allocation Difference *			-23,220.7	0.0	0.0	0.0	0.0	0.0	-23,220.7	0.0	0	0	0
** Appropriation Difference **			-23,329.7	0.0	0.0	-109.0	0.0	0.0	-23,220.7	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-19,231.5	-309.5	91.0	856.1	-1,600.9	40.0	-18,308.2	0.0	4	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
CC: Decrement 25% of funding for additional Prosecutor in Kotzebue	19Budget	Dec	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.7										
* Allocation Difference *			-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
CC: Decrement 25% of funding for two added Prosecutors and Support Staff in Anchorage	19Budget	Dec	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.3										
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)	19Budget	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			-36.9	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
CC: Decrement 25% of \$310.5 added for a Prosecutor and Support Staff in Bethel	19Budget	Dec	-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-77.6										
* Allocation Difference *			-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
CC: Decrement 25% of \$164.9 added to Establish Statewide Drug Prosecutor	19Budget	Dec	-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.2										
* Allocation Difference *			-41.2	-41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-209.4	-209.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.	19Budget	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			187.0										
CC: Decrement 25% of \$187.0 added for one attorney to the Civil Division, Commercial and Fair Business section	19Budget	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
* Allocation Difference *			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
** Appropriation Difference **			140.2	100.9	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
*** Agency Difference ***			-69.2	-108.5	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd+	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Expand Alaska State Defense Force for Rural Engagement	19Budget	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd+	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
* Allocation Difference *			-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI)	19Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-100.0										
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	19Budget	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	19GovAmd+	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Alaska Geospatial Council One-Time Item	19Budget	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget	19Budget	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position	19Budget	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	19Budget	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression Preparedness													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	19Budget	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF	19Budget	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture													
Agricultural Development													
Ch. 103, SLA 18 (HB 217) LOCAL FOOD GOV PROCUREMENT; FARM TOURS	19Budget	FisNot	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.0										
* Allocation Difference *			5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Ch. 5, SLA 2018 (SB 6) INDUSTRIAL HEMP PRODUCT.;CANNABIDIOL OIL	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	19Budget	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other)			63.0										
1200 VehRntlTax (DGF)			21.0										
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-1,100.0										
1200 VehRntlTax (DGF)			1,100.0										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19GovAmd+	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.4										
1004 Gen Fund (UGF)			28.1										
1005 GF/Prgm (DGF)			60.3										
1007 I/A Rcpts (Other)			10.1										
1061 CIP Rcpts (Other)			14.2										
1108 Stat Desig (Other)			1.1										
1200 VehRntlTax (DGF)			59.1										
GA 4/26 Supervisory Unit -- Increase Workweek From 37.5 to 40 Hours	19Budget	SalAdj	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.4										
1004 Gen Fund (UGF)			87.2										
1005 GF/Prgm (DGF)			60.3										
1007 I/A Rcpts (Other)			10.1										
1061 CIP Rcpts (Other)			14.2										
1108 Stat Desig (Other)			1.1										
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1005 GF/Prgm (DGF)			8.7										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
GA 5/9 LTC to 40 hour workweek starting 10-1 (continued)													
			0.2										
			14.0										
	19Budget	Sa1Adj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			20.8										
			8.7										
			0.2										
	19GovAmd+	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.6										
			2.3										
			3.3										
	19Budget	Sa1Adj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.9										
			2.3										
			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Allocation Difference *													
** Appropriation Difference **			84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***			432.0	186.0	0.0	241.0	5.0	0.0	0.0	0.0	1	0	1

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki 1004 Gen Fund (UGF)	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki 1004 Gen Fund (UGF)	19Budget	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures Offered by Representative Kawasaki 1004 Gen Fund (UGF)	19Budget	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Decrement \$726.8 from AST Travel Line 1004 Gen Fund (UGF)	19Budget	Dec	-726.8	0.0	-726.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,500.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
CC: Decrement 25% of \$501.0 to add Criminal Investigators in Bethel and Anchorage for DVSA Related Investigations 1004 Gen Fund (UGF)	19Budget	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
CC: Decrement 50% funding and 1 PFT Aircraft Pilot II Position to Support Law Enforcement Service in Rural Alaska 1004 Gen Fund (UGF)	19Budget	Dec	-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-167.5	-132.3	-5.2	-20.0	-10.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-2,292.8	-257.6	-1,905.2	-120.0	-10.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program													
Village Public Safety Officer Program													
CC: Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	19Budget	Inc	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	19GovAmd+	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	19Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	19Budget	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-453.5										
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	19Budget	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			302.3										
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
CC: Replace Base Funding for 4 PFT NIBRS Data Entry Positions with IncT Funding	19Budget	Dec	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-396.7										
CC: Add Temporary Funding for 4 PFT NIBRS Data Entry Positions (FY19-FY21)	19Budget	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			396.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Laboratory Services													
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,194.0	-257.6	-1,405.2	-521.2	-10.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	19Budget	FisNot	4.8	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0	0	0
	19Budget	Special	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0										
			29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
	19GovAmd+	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.8										
			22.3										
			0.3										
			0.1										
			0.3										
			0.6										
	19Budget	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.1										
			22.3										
			0.3										
			0.1										
			0.6										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
	19Budget	FisNot	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
			20.0										
	19Budget	Special	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			10.0										
			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
			59.8	0.0	0.0	59.8	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Services (continued)													
Child Support Services Division (continued)													
Ch. 25, SLA 2018 (HB 219) CRIM HIST													
CHECK: ST EMPLOYEES/CONTRACTORS													
(continued)													
			1002 Fed Rcpts (Fed)	6.6									
			1003 G/F Match (UGF)	3.4									
			* Allocation Difference *	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
	19Budget	Inc	H DOR 1 - Add Program Manager Offered by Representative Seaton	140.0	140.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			1094 MHT Admin (Other)	140.0									
	19Budget	Inc	Additional Increase to Fund MH Trust Budget at Trustee Approved Level	127.9	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
			1094 MHT Admin (Other)	127.9									
			* Allocation Difference *	267.9	140.0	0.0	0.0	0.0	0.0	127.9	1	0	0
			** Appropriation Difference **	267.9	140.0	0.0	0.0	0.0	0.0	127.9	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
	19Budget	Inc	Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			1002 Fed Rcpts (Fed)	1,000.0									
			1103 AHFC Rcpts (Other)	3,000.0									
			* Allocation Difference *	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			** Appropriation Difference **	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
	19Budget	Lang	L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2
			Offered by Representative Seaton										
			1105 PF Gross (Other)	-168,573.3									
	19Budget	Inc	H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0
			Offered by Representative Seaton										
			1105 PF Gross (Other)	5,820.2									
	19Budget	IncM	H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2

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Alaska Permanent Fund Corporation (continued)													
APFC Operations (continued)													
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g). (continued)													
Offered by Representative Seaton													
1105 PF Gross (Other) 12,254.4													
* Allocation Difference *			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).													
Offered by Representative Seaton													
1105 PF Gross (Other) 138,769.2													
19Budget		IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).													
Offered by Representative Seaton													
1105 PF Gross (Other) 11,729.5													
19Budget		Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,337.7	140.0	0.0	69.8	0.0	0.0	0.0	4,127.9	1	0	0

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
H DOT 3 - Intent language relating to traffic safety concerns	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Northern Region Highways and Aviation													
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19GovAmd+	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1200 VehRntITax (DGF)			1.0										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19Budget	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			510.8										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			214.5										
1108 Stat Desig (Other)			8.7										
1200 VehRntITax (DGF)			6.0										
1239 AvFuel Tax (Other)			30.4										
1244 AirptRcpts (Other)			11.1										
1249 Motor Fuel (DGF)			324.4										
GA 5/9 LTC to 40 hour workweek starting 10-1	19Budget	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			516.8										
1005 GF/Prgm (DGF)			6.2										

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
GA 5/9 LTC to 40 hour workweek starting 10-1 (continued)													
			2.6										
			214.5										
			8.7										
			30.4										
			11.1										
			324.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	19Budget	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF)			690.0										
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	19Budget	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1190 Adak Air (Fed)			52.0										
* Allocation Difference *			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg 1004 Gen Fund (UGF) 19,000.0	19Budget	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
CC: Reduction to the FY19 University of Alaska Increment 1004 Gen Fund (UGF) -9,000.0	19Budget	Dec	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Anchorage Campus													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJIC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	19Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
L Sec 19, HB286 H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) Offered by Representative Seaton 1248 ACHI Fund (DGF) 499.5	19Budget	MultiYr	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
L VETO: Sec 19, HB286 H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20) 1248 ACHI Fund (DGF) -499.5	19Budget	Veto	-499.5	0.0	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	0	0	0
*** Agency Difference ***			10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	0	0	0

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	19Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
	19Budget	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		1002 Fed Rcpts (Fed)	-175.0										
	19Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
		Offered by Representative Gara											
		* Allocation Difference *	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
Administration and Support													
	19Budget	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
		Offered by Representative Gara											
		1133 CSSD Admin (Fed)	-75.0										
		* Allocation Difference *	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
		*** Agency Difference ***	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd+	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
CC: Use internal staff for audits of federal programs of the Department of Health and Social Services	19Budget	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton	19Budget	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	19Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	19Budget	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton	19Budget	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			-167.6										
1171 Rest Just (Other)			251.4										

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Office of Victims Rights (continued)													
* Allocation Difference *			83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases	19Budget	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			47.6										
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			121.4	105.5	0.0	14.9	1.0	0.0	0.0	0.0	0	0	7
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority	19Budget	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority	19Budget	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 8 - Reduce the House Operating Budget	19Budget	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-24.3										
1007 I/A Rcpts (Other)			24.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			71.4	-83.5	-25.0	178.9	1.0	0.0	0.0	0.0	0	0	7

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 21(m), HB286 Fund Change from UGF to ACHI for FY19 School Debt Reimbursement													
1004 Gen Fund (UGF) -17,600.0													
1248 ACHI Fund (DGF) 17,600.0													
L	19Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 21(m), HB286 CC: Fund Change from School Fund to ACHI for FY19 School Debt Reimbursement													
1030 School Fnd (DGF) -400.0													
1248 ACHI Fund (DGF) 400.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Obligation Bonds													
2013B General Obligation Bonds													
L	19GovAmd+	IncM	16,169.1	0.0	0.0	0.0	0.0	0.0	0.0	16,169.1	0	0	0
Sec 21(h)(13)-(15), HB286 FY2019 Funding Series 2013B													
1004 Gen Fund (UGF) 15,716.2													
1173 GF MisEarn (UGF) 452.9													
L	19Budget	IncM	17,469.1	0.0	0.0	0.0	0.0	0.0	0.0	17,469.1	0	0	0
Sec 21(h)(13)-(15), HB286 Use \$12.3m surplus bond proceeds from Alakanuk school to pay down principal-Series 2013B bonds													
1004 Gen Fund (UGF) 4,716.2													
1008 G/O Bonds (Other) 12,300.0													
1173 GF MisEarn (UGF) 452.9													
L	19Budget	MisAdj	-12,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,300.0	0	0	0
Sec 21(h)(13)-(15), HB286 Reduce Series 2013B bond proceeds reflect use of Alakanuk school surplus to pay down principal													
1008 G/O Bonds (Other) -12,300.0													
* Allocation Difference *			-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
** Appropriation Difference **			-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
Oil & Gas Tax Credits Financing													
Oil&Gas Tax Credits Financing													
L	19GovAmd+	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
Interest on Debt Financing Mechanism													
1001 CBR Fund (Other) 27,000.0													
L	19GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Adjust: Fund Change from CBRF to UGF for Interest on Debt Financing Mechanism													
1001 CBR Fund (Other) -27,000.0													
1004 Gen Fund (UGF) 27,000.0													
L	19GovAmd+	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
LFD Adjust: Reverse Tax Credit Financing													
1004 Gen Fund (UGF) -27,000.0													
L	19GovAmd+	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
LFD Adjust: Add Back Tax Credit Financing as Fiscal Note (No Bill Yet Created)													
1004 Gen Fund (UGF) 27,000.0													

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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Tax Credits Financing (continued)													
Oil&Gas Tax Credits Financing (continued)													
Ch. 33, SLA 2018 (HB 331) TAX CREDIT	19Budget	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
CERT. BOND CORP; ROYALTIES													
1004 Gen Fund (UGF)			27,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

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Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
Ch. 49, SLA 2018 (HB 47) MUNICIPAL PERS CONTRIBUTIONS/INTEREST	19Budget	FisNot	141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
1004 Gen Fund (UGF)			141.0										
* Allocation Difference *			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
** Appropriation Difference **			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
Special Retirement Systems													
Special Retirement Systems													
L Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	19GovAmd+	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0

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**Numbers and Language
Differences**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L Ch. 33, SLA 2018 (HB 331) TAX CREDIT CERT. BOND CORP;ROYALTIES - Bond proceeds sold by bond corp.(Sec 17 & 33(b), HB286)	19Budget	FisNot	737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
1253 STA Bonds (Other)			737,900.0										
* Allocation Difference *			737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
** Appropriation Difference **			737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
*** Agency Difference ***			737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 23(g), HB286 FY2019 Deposit from the Power Cost Equalization Fund	19Budget	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
L	Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1004 Gen Fund (UGF)			4,000.0									
* Allocation Difference *				34,000.0	0.0	0.0	0.0	0.0	0.0	34,000.0	0	0	0
Disaster Relief Fund													
L	FY2019 Deposit to the Disaster Relief Fund	19GovAmd+	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
L	Sec 23(b)-(c), HB286 FY2019 Deposit to the Disaster Relief Fund	19Budget	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1248 ACHI Fund (DGF)			2,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
	1004 Gen Fund (UGF)			168,000.0									
	1248 ACHI Fund (DGF)			16,000.0									
L	CC: Reverse FY2019 Deposit to the Oil & Gas Tax Credit Fund	19Budget	Lang	-184,000.0	0.0	0.0	0.0	0.0	0.0	-184,000.0	0	0	0
	1004 Gen Fund (UGF)			-168,000.0									
	1248 ACHI Fund (DGF)			-16,000.0									
L	Ch. 33, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
	1004 Gen Fund (UGF)			100,000.0									
* Allocation Difference *				100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd+	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
L	Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
	1004 Gen Fund (UGF)			386.3									

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
	Increase draw for funding for consolidated schools												
	1004 Gen Fund (UGF)			-386.3									
L	Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,351.3									
L	Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			18,351.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	Ch. 111, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S FY19 Fees & other deposits(Sec 23(k)&33(d) HB286)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
	(SB 104) EDUCATION CURRICULUM REQUIREMENTS	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,500.0									
L	(SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104	19Budget	Special	-19,500.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-19,500.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			134,000.0	0.0	0.0	0.0	0.0	0.0	134,000.0	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Sec 23(j), HB286 Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	19Budget	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	1229 AGDC-ISP (Other)			12,000.0									
	* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Crime Victim Compensation Fund													
	Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund (continued)													
Ch. 21, SLA 2018 (HB 216)													
CRIMES;RESTITUTION;DIVIDEND FUND													
(continued)													
			1171 Rest Just (Other)	178.7									
			* Allocation Difference *	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	19Budget	Lang	Sec 23(j), HB286 Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
			1229 AGDC-ISP (Other)	-12,000.0									
			* Allocation Difference *	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
			** Appropriation Difference **	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
			*** Agency Difference ***	134,178.7	0.0	0.0	0.0	0.0	0.0	134,178.7	0	0	0

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**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	FY2019 Permanent Fund Dividends	19GovAmd+	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	Sec 9(d), HB286 FY19 estimated deposit from general fund to Dividend fund for PFDs. PFD is set at \$1,600	19Budget	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
	1004 Gen Fund (UGF)			1,023,487.2									
L	FY19 actual deposit from the general fund to the Dividend fund for PFDs \$1,020,510 (PFD is set at \$1,600)	19Budget	MisAdj	-2,977.0	0.0	0.0	0.0	0.0	0.0	-2,977.0	0	0	0
	1004 Gen Fund (UGF)			-2,977.0									
	* Allocation Difference *			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0
	** Appropriation Difference **			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd+	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd+	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
L	Sec 9(e), HB286 FY19 appropriation to cover inflation proofing for FY19	19Budget	MisAdj	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	1041 PF ERA (UGF)			-942,000.0									
	* Allocation Difference *			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
	** Appropriation Difference **			1,451,000.0	0.0	0.0	0.0	0.0	0.0	1,451,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd+	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd+	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
L	Sec 9(e), HB286 FY19 appropriation to cover inflation proofing for FY19	19Budget	MisAdj	942,000.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	1041 PF ERA (UGF)			942,000.0									
	* Allocation Difference *			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
	** Appropriation Difference **			-1,451,000.0	0.0	0.0	0.0	0.0	0.0	-1,451,000.0	0	0	0
	*** Agency Difference ***			201,633.7	0.0	0.0	0.0	0.0	0.0	201,633.7	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd+	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
* Allocation Difference *				200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd+	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
* Allocation Difference *				2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
** Appropriation Difference **				2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd+	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19Budget	MisAdj	-21,812.1	0.0	0.0	0.0	0.0	0.0	-21,812.1	0	0	0
	1004 Gen Fund (UGF)			-21,812.1									
* Allocation Difference *				-20.8	0.0	0.0	0.0	0.0	0.0	-20.8	0	0	0
** Appropriation Difference **				-20.8	0.0	0.0	0.0	0.0	0.0	-20.8	0	0	0
OpSys DGF Transfers (non-add)													
Alaska Marine Highway System Fund													
L	Sec 28, SB142 Bal of Large Passenger Vessel Gaming and Gambling tax account on 6/03/19 is transferred to the AMHS Fund	19Budget	Special	8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
	1211 Gamble Tax (UGF)			8,700.0									
* Allocation Difference *				8,700.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
Civil Legal Services Fund													
L	Sec 24(c), HB286 FY2019 Estimated Deposit	19Budget	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
	1004 Gen Fund (UGF)			300.3									
* Allocation Difference *				301.3	0.0	0.0	0.0	0.0	1.0	300.3	0	0	0
Municipal Capital Project Matching Grant Fund													

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
OpSys DGF Transfers (non-add) (continued)														
Municipal Capital Project Matching Grant Fund (continued)														
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Renewable Energy Grant Fund 1210														
L	Sec 24(f), HB286 FY2019 Deposit from the Power Cost Equalization Fund 1169 PCE Endow (DGF) 14,000.0	19Budget	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0	
* Allocation Difference *				14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0	
Unincorporated Community Capital Project Matching Grant Fund														
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **				23,001.3	0.0	0.0	0.0	0.0	1.0	23,000.3	0	0	0	
To General Fund (Revenue)														
POMV Payout from ERA (shows as revenue)														
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
L	Sec 9(c), HB 286 FY19 5.25% payout \$2,722,842,518 of which approx \$1,023,487,200 is for PFDs-shows as revenue approp=0	19Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Misc General Fund Transfers														
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***				25,936.8	0.0	0.0	0.0	0.0	1.0	25,935.8	0	0	0	
**** All Agencies Difference ****				1,115,165.1	1,995.9	-1,301.2	3,703.0	-1,363.3	40.6	9,023.0	1,103,067.1	-1	0	9

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments). [19GovAmd5/9+19GovAmd+:GovAmd4/26]

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. [19Enacted+OpinCap+19Veto+Bills]