

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Ch. 21, SLA 2018 (HB 216)	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
CRIMES;RESTITUTION;DIVIDEND FUND													
1220 Crime VCF (Other) 178.7													
* Allocation Difference *			178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
** Appropriation Difference **			178.7	0.0	0.0	0.0	0.0	0.0	178.7	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Ch. 111, SLA 2018 (SB 92) VESSELS:	19Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
REGISTRATION/TITLES; DERELICTS													
1216 Boat Rcpts (DGF) 65.0													
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			243.7	0.0	0.0	65.0	0.0	0.0	178.7	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
L	Ch. 89, SLA 18 (HB 106) CIVIL LEGAL SERVICES FUND Grant to AK Legal Services Corp (Sec 11(h)&33(a) HB286)	19Budget	FisNot	300.3	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	1221 Legal Serv (DGF)		300.3										
	* Allocation Difference *		300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
	** Appropriation Difference **		300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	Ch. 10, SLA 2018 (HB 110) MASSAGE THERAPY LICENSING; EXEMPTIONS	19Budget	FisNot	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		10.8										
	Ch. 74, SLA 2018 (HB 147) PUBLIC ACCOUNTING	19Budget	FisNot	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		4.0										
	Ch. 77, SLA 2018 (HB 267) RELEASE HUNTING/FISHING RECORDS TO MUNI	19Budget	FisNot	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		7.7										
	Ch. 23, SLA 2018 (SB 4) BARBER/HAIRDRESS;TATTOO;BRAIDING;COLORING	19Budget	FisNot	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		3.6										
	Ch. 57, SLA 2018 (SB 15) E-CIGS/TOBACCO/NICOTINE & MINORS; SALES	19Budget	FisNot	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		5.6										
	Ch. 58, SLA 2018 (SB 32) PRESCRIPTIONS FOR BIOLOGICAL PRODUCTS	19Budget	FisNot	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		4.5										
	Ch. 66, SLA 2018 (SB 37) PHARMACY BD./COMMERCIAL FISHERIES COMM.	19Budget	FisNot	173.3	136.5	6.0	20.8	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)		173.3										
	Ch. 75, SLA 2018 (SB 105) MARITAL/FAMILY THERAPY LIC & MED SERVICES	19Budget	FisNot	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		1.3										
	Ch. 28, SLA 2018 (SB 126) VISITING PHYSICIANS WITH SPORTS TEAMS	19Budget	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		2.5										
	Ch. 67, SLA 2018 (SB 155) REAL ESTATE APPRAISAL MNGMT. COMPANIES	19Budget	FisNot	111.9	80.5	0.0	21.4	10.0	0.0	0.0	1	0	0
	1156 Rcpt Svcs (DGF)		111.9										
	Ch. 29, SLA 2018 (HB 346) DENTIST: TEMPORARY PERMIT	19Budget	FisNot	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		2.6										

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
(SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			252.3										
DID NOT PASS Reverse: (SB 108) MEDICAL CARE/LICENSING/MEDICAL BOARD	19Budget	FisNot	-252.3	-177.8	-1.5	-49.5	-23.5	0.0	0.0	0.0	-2	0	0
1156 Rcpt Svcs (DGF)			-252.3										
Ch. 45, SLA 2018 (SB 108 Incorporated Into HB 280) EXTEND: BOARD OF MARITAL & FAMILY THERAPY	19Budget	FisNot	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			252.3										
* Allocation Difference *			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			580.1	394.8	7.5	134.3	43.5	0.0	0.0	0.0	4	0	0
Investments													
Investments													
Ch. 93, SLA 2018 (HB 76) MARICULTURE REVOLVING LOAN FUND	19Budget	FisNot	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1224 MariculRLF (DGF)			6.4										
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
(SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	381.8	73.2	9.8	287.0	11.8	0.0	0.0	0.0	0	0	1
1005 GF/Prgm (DGF)			381.8										
DID NOT PASS Reverse: (SB 76) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	19Budget	FisNot	-381.8	-73.2	-9.8	-287.0	-11.8	0.0	0.0	0.0	0	0	-1
1005 GF/Prgm (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			886.8	394.8	7.5	140.7	43.5	0.0	300.3	0.0	4	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services													
Physical Health Care													
Ch. 21, SLA 2018 (HB 216)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CRIMES;RESTITUTION;DIVIDEND FUND													
1004 Gen Fund (UGF)													
1171 Rest Just (Other)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	19Budget	FisNot	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
			1066 Pub School (Other) 18,351.3										
L	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
			Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF for Public School Trust Fund										
			1004 Gen Fund (UGF) -18,351.3										
L	19Budget	MisAdj	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
			Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS										
			1004 Gen Fund (UGF) 386.3										
			* Allocation Difference *	386.3	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
Additional Foundation Funding													
L	19Budget	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
			Sec 21(c), SB142 \$20m to be distributed as grants to school districts according to the average daily membership for FY19										
			1004 Gen Fund (UGF) 20,000.0										
			* Allocation Difference *	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
			** Appropriation Difference **	20,386.3	0.0	0.0	0.0	0.0	20,386.3	0.0	0	0	0
Education Support and Admin Services													
School Finance & Facilities													
	19Budget	FisNot	323.0	0.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 79, SLA 2018 (HB 212) REAA & SMALL MUNI SCHOOL DISTRICT FUND										
			1004 Gen Fund (UGF) 323.0										
			* Allocation Difference *	323.0	0.0	323.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
	19Budget	FisNot	461.6	328.8	0.0	32.8	100.0	0.0	0.0	0.0	3	0	0
			Ch. 73, SLA 2018 (SB 104) EDUCATION CURRICULUM REQUIREMENTS										
			1004 Gen Fund (UGF) 461.6										
	19Budget	FisNot	263.3	0.0	0.0	4.0	0.0	0.0	259.3	0.0	0	0	0
			Ch. 51, SLA 2018 (HB 214) BREE'S LAW; DATING VIOLENCE PROGRAMS										
			1004 Gen Fund (UGF) 263.3										
			* Allocation Difference *	724.9	328.8	0.0	36.8	100.0	259.3	0.0	3	0	0
State System of Support													
L	19Budget	Special	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0.0	0	0	0
			Sec 21(d), SB142 Funding for Direct Crisis Response and Supporting Costs for FY19										
			1004 Gen Fund (UGF) 403.4										
			* Allocation Difference *	403.4	0.0	0.0	403.4	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Pre-Kindergarten Grants													
L	Sec 21(b), SB142 \$6 million for Pre-Kindergarten Grants (FY19-FY20)	19Budget	MultiYr	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6,000.0									
	* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
	** Appropriation Difference **			7,451.3	328.8	0.0	763.2	100.0	6,259.3	0.0	3	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	(SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	7,070.3	0.0	0.0	34.0	0.0	7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			7,070.3									
	DID NOT PASS Reverse: (SB 102) INTERNET FOR SCHOOLS; FUNDING	19Budget	FisNot	-7,070.3	0.0	0.0	-34.0	0.0	-7,036.3	0.0	0	0	0
	1226 High Ed (DGF)			-7,070.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			27,837.6	328.8	0.0	763.2	100.0	26,645.6	0.0	3	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries Entry Commission													
Ch. 66, SLA 2018 (SB 37) PHARMACY	19Budget	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
BD./COMMERCIAL FISHERIES COMM.													
1201 CFEC Rcpts (DGF)			-187.0										
* Allocation Difference *			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
Ch. 77, SLA 2018 (HB 267) RELEASE	19Budget	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HUNTING/FISHING RECORDS TO MUNI													
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			3.0										
L (HB 177) AQUATIC INVASIVE SPECIES -	19Budget	Special	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
fiscal note funding included in capital budget													
(Sec 23 & 38(a), SB142)													
1004 Gen Fund (UGF)			5.0										
L DID NOT PASS (HB 177) AQUATIC INVASIVE	19Budget	Special	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
SPECIES - reverse fiscal note funding													
1004 Gen Fund (UGF)			-5.0										
* Allocation Difference *			9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-177.9	-177.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
L	Ch. 73, SLA 2018 SB 128 (now SB104)	19Budget	Special	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0	0	0
	MARIJUANA EDUCATION TREATMENT FUND - (Sec 24b & 38(b), SB142)												
	1254 MET Fund (DGF)			65.0									
	* Allocation Difference *			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0	0	0
	** Appropriation Difference **			65.0	7.0	8.0	45.0	5.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Training													
	Ch. 15, SLA 2018 (HB 151) DHSS;CINA; FOSTER CARE; CHILD PROTECTION	19Budget	FisNot	145.6	0.0	0.0	145.6	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			62.6									
	1004 Gen Fund (UGF)			83.0									
	* Allocation Difference *			145.6	0.0	0.0	145.6	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
	Ch. 15, SLA 2018 (HB 151) DHSS;CINA; FOSTER CARE; CHILD PROTECTION	19Budget	FisNot	1,970.1	1,546.5	96.0	184.8	142.8	0.0	0.0	21	0	0
	1002 Fed Rcpts (Fed)			696.2									
	1004 Gen Fund (UGF)			1,273.9									
	* Allocation Difference *			1,970.1	1,546.5	96.0	184.8	142.8	0.0	0.0	21	0	0
	** Appropriation Difference **			2,115.7	1,546.5	96.0	330.4	142.8	0.0	0.0	21	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
	Ch. 8, SLA 2018 (HB 236) EXTEND: SENIOR BENEFITS PAYMENT PROGRAM	19Budget	FisNot	19,986.1	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
	1004 Gen Fund (UGF)			19,986.1									
	* Allocation Difference *			19,986.1	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
	** Appropriation Difference **			19,986.1	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
Public Health													
Public Health Administrative Services													
L	Ch. 73, SLA 2018 SB 128 (now SB104)	19Budget	Special	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0
	MARIJUANA EDUCATION TREATMENT FUND - (Sec 24(a) & 38(b), SB142)												
	1254 MET Fund (DGF)			760.0									
	* Allocation Difference *			760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0
	** Appropriation Difference **			760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Behavioral Health Medicaid Services													
Ch. 75, SLA 2018 (SB 105) MARITAL/FAMILY THERAPY LIC & MED SERVICES	19Budget	FisNot	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.0										
1003 G/F Match (UGF)			25.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			22,976.8	1,653.5	109.0	667.9	147.8	0.0	20,398.6	0.0	22	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture													
Agricultural Development													
Ch. 103, SLA 18 (HB 217) LOCAL FOOD GOV PROCUREMENT; FARM TOURS	19Budget	FisNot	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 5.0													
* Allocation Difference *			5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Ch. 5, SLA 2018 (SB 6) INDUSTRIAL HEMP PRODUCT.;CANNABIDIOL OIL	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15.0	0.0	0.0	10.0	5.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	19Budget	FisNot	4.8	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0	0	0
			4.8										
L	19Budget	Special	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
			25.0										
			29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
	19Budget	FisNot	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
			20.0										
L	19Budget	Special	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			10.0										
			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
			59.8	0.0	0.0	59.8	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
	19Budget	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			6.6										
			3.4										
			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			69.8	0.0	0.0	69.8	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: University of Alaska

University of Alaska

Anchorage Campus

L VETO: Sec 19, HB286 H UOA 3 - Alaska
mother and baby vitamin D research
(FY19-FY20)
1248 ACHI Fund (DGF) -499.5

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
19Budget	Veto	-499.5	0.0	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
		* Allocation Difference *	-499.5	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
		** Appropriation Difference **	-499.5	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0
		*** Agency Difference ***	-499.5	0.0	0.0	0.0	0.0	0.0	-499.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Legislature

Legislative Council

Office of Victims Rights

Ch. 21, SLA 2018 (HB 216)

CRIMES;RESTITUTION;DIVIDEND FUND

1004 Gen Fund (UGF) -167.6

1171 Rest Just (Other) 251.4

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
19Budget	FisNot	83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
		83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
		83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1
		83.8	77.6	0.0	5.2	1.0	0.0	0.0	0.0	0	0	1

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Debt Service

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Oil & Gas Tax Credits Financing													
Oil&Gas Tax Credits Financing													
Ch. 33, SLA 2018 (HB 331) TAX CREDIT	19Budget	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
CERT. BOND CORP; ROYALTIES													
1004 Gen Fund (UGF)			27,000.0										
* Allocation Difference *			27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
** Appropriation Difference **			27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
*** Agency Difference ***			27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: State Retirement Payments

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
PERS State Assistance													
All Other PERS													
Ch. 49, SLA 2018 (HB 47) MUNICIPAL PERS	19Budget	FisNot	141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
CONTRIBUTIONS/INTEREST													
1004 Gen Fund (UGF)			141.0										
* Allocation Difference *			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
** Appropriation Difference **			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0
*** Agency Difference ***			141.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Special Appropriations

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L	Ch. 33, SLA 2018 (HB 331) TAX CREDIT CERT. BOND CORP;ROYALTIES - Bond proceeds sold by bond corp.(Sec 17 & 33(b), HB286)	19Budget	FisNot	737,900.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
	1253 STA Bonds (Other)			737,900.0									
	* Allocation Difference *			737,900.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
	** Appropriation Difference **			737,900.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
	*** Agency Difference ***			737,900.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1004 Gen Fund (UGF)			4,000.0									
* Allocation Difference *				4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Ch. 33, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
	1004 Gen Fund (UGF)			100,000.0									
* Allocation Difference *				100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
	Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
	1004 Gen Fund (UGF)			386.3									
L	Ch. 82, SLA 2018 (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Increase draw for funding for consolidated schools	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-386.3									
L	Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,351.3									
L	Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			18,351.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	Ch. 111, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S FY19 Fees & other deposits(Sec 23(k)&33(d) HB286)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			0.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
	(SB 104) EDUCATION CURRICULUM REQUIREMENTS	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,500.0									

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Curriculum Improvement and Best Practices Fund (continued)													
L (SB 104) EDUCATION CURRICULUM REQUIREMENTS - Delete funding from fiscal note #5 for SB104	19Budget	Special	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			104,000.0	0.0	0.0	0.0	0.0	0.0	0.0	104,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
Ch. 21, SLA 2018 (HB 216) CRIMES;RESTITUTION;DIVIDEND FUND	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
1171 Rest Just (Other)			178.7										
* Allocation Difference *			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
** Appropriation Difference **			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
*** Agency Difference ***			104,178.7	0.0	0.0	0.0	0.0	0.0	0.0	104,178.7	0	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time.
[19Enacted+OpinCap+19Veto+Bills]