

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd+	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
	* Allocation Difference *			200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd+	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
	* Allocation Difference *			2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
	** Appropriation Difference **			2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd+	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
	* Allocation Difference *			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	** Appropriation Difference **			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	FY2019 Estimated Deposit	CC5 + HB287	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	* Allocation Difference *			1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2019 Deposit from the Power Cost Equalization Fund	CC5 + HB287	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
	* Allocation Difference *			14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Unincorporated Community Capital Project Matching Grant Fund													

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OpSys DGF Transfers (non-add) (continued)													
Unincorporated Community Capital Project Matching Grant Fund (continued)													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	14,001.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L	Amerada Hess Earnings Appropriated in FY19 with code 1197	19GovAmd+	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
			* Allocation Difference *	42,000.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 5.25% payout of \$2,722,842,518 of which approximately \$1,023,487,200 is for PFDs. Shows as revenue so approp=0.	CC5 + HB287	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	42,000.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
To General Fund (Revenue)													
Misc General Fund Transfers													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	80,748.6	0.0	0.0	0.0	0.0	1.0	80,747.6	0	0	0
			**** All Agencies Difference ****	80,748.6	0.0	0.0	0.0	0.0	1.0	80,747.6	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287