

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
University of Alaska									
Systemwide Reduction/Addition	1.0	-459.2	18,540.8	5,040.8	9,540.8	9,539.8 >999 %	10,000.0 <-999 %	-9,000.0 -48.5 %	4,500.0 89.3 %
Statewide Services	26,687.9	21,274.8	21,274.8	21,274.8	21,274.8	-5,413.1 -20.3 %	0.0	0.0	0.0
Office of Info Technology	13,716.8	13,716.8	13,716.8	13,716.8	13,716.8	0.0	0.0	0.0	0.0
Systemwide Education/Outreach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anchorage Campus	216,611.5	216,461.5	217,111.0	216,611.5	217,111.0	499.5 0.2 %	649.5 0.3 %	0.0	499.5 0.2 %
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	1,509.6	1,509.6	0.0	0.0	0.0	0.0
Kenai Peninsula College	14,881.7	14,881.7	14,881.7	14,881.7	14,881.7	0.0	0.0	0.0	0.0
Kodiak College	4,739.8	4,739.8	4,739.8	4,739.8	4,739.8	0.0	0.0	0.0	0.0
Matanuska-Susitna College	12,909.3	12,909.3	12,909.3	12,909.3	12,909.3	0.0	0.0	0.0	0.0
Prince William Sound College	5,646.2	5,646.2	5,646.2	5,646.2	5,646.2	0.0	0.0	0.0	0.0
Bristol Bay Campus	2,343.5	2,343.5	2,343.5	2,343.5	2,343.5	0.0	0.0	0.0	0.0
Chukchi Campus	1,350.5	1,350.5	1,350.5	1,350.5	1,350.5	0.0	0.0	0.0	0.0
College of Rural & Comm Dev	7,675.4	7,675.4	7,675.4	7,675.4	7,675.4	0.0	0.0	0.0	0.0
Fairbanks Campus	215,676.0	215,676.0	215,676.0	215,676.0	215,676.0	0.0	0.0	0.0	0.0
Interior Alaska Campus	3,262.8	3,262.8	3,262.8	3,262.8	3,262.8	0.0	0.0	0.0	0.0
Kuskokwim Campus	5,023.2	5,023.2	5,023.2	5,023.2	5,023.2	0.0	0.0	0.0	0.0
Northwest Campus	1,943.9	1,943.9	1,943.9	1,943.9	1,943.9	0.0	0.0	0.0	0.0
Fairbanks Organized Research	55,452.3	55,452.3	55,452.3	55,452.3	55,452.3	0.0	0.0	0.0	0.0
UAF Community and Tech College	12,414.5	12,414.5	12,414.5	12,414.5	12,414.5	0.0	0.0	0.0	0.0
Juneau Campus	36,379.4	36,379.4	36,379.4	36,379.4	36,379.4	0.0	0.0	0.0	0.0
Ketchikan Campus	4,451.6	4,451.6	4,451.6	4,451.6	4,451.6	0.0	0.0	0.0	0.0
Sitka Campus	5,948.0	5,948.0	5,948.0	5,948.0	5,948.0	0.0	0.0	0.0	0.0
UA Foundation	0.0	3,934.6	3,934.6	3,934.6	3,934.6	3,934.6 >999 %	0.0	0.0	0.0
Education Trust of Alaska	0.0	1,478.5	1,478.5	1,478.5	1,478.5	1,478.5 >999 %	0.0	0.0	0.0
Appropriation Total	648,624.9	648,014.7	667,664.2	653,664.7	658,664.2	10,039.3 1.5 %	10,649.5 1.6 %	-9,000.0 -1.3 %	4,999.5 0.8 %
Agency Total	648,624.9	648,014.7	667,664.2	653,664.7	658,664.2	10,039.3 1.5 %	10,649.5 1.6 %	-9,000.0 -1.3 %	4,999.5 0.8 %
Funding Summary									
Unrestricted General (UGF)	317,033.5	316,883.5	336,033.5	322,533.5	327,033.5	10,000.0 3.2 %	10,150.0 3.2 %	-9,000.0 -2.7 %	4,500.0 1.4 %
Designated General (DGF)	331,591.4	331,131.2	331,630.7	331,131.2	331,630.7	39.3	499.5 0.2 %	0.0	499.5 0.2 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287