

**2018 Legislature - Operating Budget
Transaction Detail - FY18 Conf Comm Structure
CCOpSup Column**

Numbers and Language

Agency: State Retirement Payments

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance												
All Other PERS												
L (HB 47) MUNICIPAL PERS CONTRIBUTIONS/INTEREST (supplemental)	FisNot	148.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0	0	0
1004 Gen Fund (UGF)		148.0										
* Allocation Total *		148.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0	0	0
** Appropriation Total **		148.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0	0	0
*** Agency Total ***		148.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds												
Alaska Liquefied Natural Gas Project Fund 1235												
L	FY18 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund 1108 Stat Desig (Other)	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
L	CC: Remove FY18 SDPR Authorization collected from Investors is deposited into AK Liquefied Natural Gas Fund 1108 Stat Desig (Other)	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		148.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0	0	0

Column Definitions

CCOpSup (CC Op Supp for HB286) - CC Operating Supplemental items for HB286 (Operating Budget Supplemental items).