

## 2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Permanent Fund**

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2			
PF Dividends												
To Dividend Fund 1050	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2	34.7 %	204,610.7	25.0 %	0.0	0.0	
<b>Appropriation Total</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>263,487.2</b>	<b>34.7 %</b>	<b>204,610.7</b>	<b>25.0 %</b>	<b>0.0</b>	<b>0.0</b>	
Permanent Fund Corpus												
To Permanent Fund Corpus	0.0	2,393,000.0	942,000.0	0.0	942,000.0	942,000.0	>999 %	-1,451,000.0	-60.6 %	0.0	942,000.0	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>2,393,000.0</b>	<b>942,000.0</b>	<b>0.0</b>	<b>942,000.0</b>	<b>942,000.0</b>	<b>&gt;999 %</b>	<b>-1,451,000.0</b>	<b>-60.6 %</b>	<b>0.0</b>	<b>942,000.0</b>	<b>&gt;999 %</b>
PF Inflation Proofing												
Inflation Proofing (from ERA)	0.0	-2,393,000.0	-942,000.0	0.0	-942,000.0	-942,000.0	<-999 %	1,451,000.0	-60.6 %	0.0	-942,000.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>-2,393,000.0</b>	<b>-942,000.0</b>	<b>0.0</b>	<b>-942,000.0</b>	<b>-942,000.0</b>	<b>&lt;-999 %</b>	<b>1,451,000.0</b>	<b>-60.6 %</b>	<b>0.0</b>	<b>-942,000.0</b>	<b>&lt;-999 %</b>
<b>Agency Total</b>	<b>760,000.0</b>	<b>818,876.5</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>263,487.2</b>	<b>34.7 %</b>	<b>204,610.7</b>	<b>25.0 %</b>	<b>0.0</b>	<b>0.0</b>	
Funding Summary												
Unrestricted General (UGF)	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2	34.7 %	204,610.7	25.0 %	0.0	0.0	

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate Total (Senate & HB 287)** - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287