

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2				
Military and Veterans' Affairs													
Office of the Commissioner	2,404.6	3,289.4	3,270.2	2,897.9	3,128.0	723.4	30.1 %	-161.4	-4.9 %	-142.2	-4.3 %	230.1	7.9 %
Homeland Security & Emerg Mgt	2,460.7	2,491.0	2,465.4	2,465.4	2,491.0	30.3	1.2 %	0.0		25.6	1.0 %	25.6	1.0 %
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0		0.0		0.0	
National Guard Military Hdqtrs	489.2	0.0	0.0	0.0	0.0	-489.2	-100.0 %	0.0		0.0		0.0	
Army Guard Facilities Maint.	2,658.8	2,703.5	2,660.2	2,660.2	2,703.5	44.7	1.7 %	0.0		43.3	1.6 %	43.3	1.6 %
Air Guard Facilities Maint.	1,671.4	1,931.2	1,892.7	1,671.7	1,931.2	259.8	15.5 %	0.0		38.5	2.0 %	259.5	15.5 %
Alaska Military Youth Academy	4,567.1	4,654.3	4,577.1	4,577.1	4,654.3	87.2	1.9 %	0.0		77.2	1.7 %	77.2	1.7 %
Veterans' Services	1,792.6	1,793.9	1,793.9	1,693.9	1,793.9	1.3	0.1 %	0.0		0.0		100.0	5.9 %
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0		0.0	
Appropriation Total	16,349.4	17,168.3	16,964.5	16,271.2	17,006.9	657.5	4.0 %	-161.4	-0.9 %	42.4	0.2 %	735.7	4.5 %
Agency Total	16,349.4	17,168.3	16,964.5	16,271.2	17,006.9	657.5	4.0 %	-161.4	-0.9 %	42.4	0.2 %	735.7	4.5 %
Funding Summary													
Unrestricted General (UGF)	16,349.4	17,168.3	16,964.5	16,271.2	17,006.9	657.5	4.0 %	-161.4	-0.9 %	42.4	0.2 %	735.7	4.5 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287