

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2				
Criminal Division													
First Judicial District	2,058.2	2,040.7	2,031.2	2,031.2	2,040.7	-17.5	-0.9 %	0.0	9.5	0.5 %	9.5	0.5 %	
Second Judicial District	1,085.4	1,421.5	1,416.1	1,308.8	1,367.8	282.4	26.0 %	-53.7	-3.8 %	-48.3	-3.4 %	59.0	4.5 %
Third Judicial: Anchorage	7,268.4	7,653.1	7,719.5	7,401.6	7,616.2	347.8	4.8 %	-36.9	-0.5 %	-103.3	-1.3 %	214.6	2.9 %
Third JD: Outside Anchorage	5,295.4	5,186.1	5,173.9	5,173.9	5,186.1	-109.3	-2.1 %	0.0	12.2	0.2 %	12.2	0.2 %	
Fourth Judicial District	5,611.7	5,947.0	5,930.8	5,775.6	5,869.4	257.7	4.6 %	-77.6	-1.3 %	-61.4	-1.0 %	93.8	1.6 %
Criminal Justice Litigation	1,895.4	2,035.3	2,025.9	2,025.9	2,035.3	139.9	7.4 %	0.0	9.4	0.5 %	9.4	0.5 %	
Criminal Appeals/Special Lit	4,139.3	4,347.5	4,337.1	4,254.7	4,306.3	167.0	4.0 %	-41.2	-0.9 %	-30.8	-0.7 %	51.6	1.2 %
Appropriation Total	27,353.8	28,631.2	28,634.5	27,971.7	28,421.8	1,068.0	3.9 %	-209.4	-0.7 %	-212.7	-0.7 %	450.1	1.6 %
Civil Division													
Dep. Attny General's Office	268.7	268.7	268.7	268.7	268.7	0.0		0.0	0.0		0.0		
Child Protection	5,269.9	5,218.6	5,206.4	5,206.4	5,218.6	-51.3	-1.0 %	0.0	12.2	0.2 %	12.2	0.2 %	
Commercial and Fair Business	737.8	631.6	814.9	627.9	771.8	34.0	4.6 %	140.2	22.2 %	-43.1	-5.3 %	143.9	22.9 %
Environmental Law	528.0	529.0	529.0	529.0	529.0	1.0	0.2 %	0.0	0.0		0.0		
Human Services	1,398.3	1,472.5	1,470.6	1,470.6	1,472.5	74.2	5.3 %	0.0	1.9	0.1 %	1.9	0.1 %	
Labor and State Affairs	2,157.8	2,185.4	2,183.4	2,183.4	2,185.4	27.6	1.3 %	0.0	2.0	0.1 %	2.0	0.1 %	
Legislation/Regulations	894.3	819.5	819.5	819.5	819.5	-74.8	-8.4 %	0.0	0.0		0.0		
Natural Resources	6,604.4	5,069.7	5,069.7	5,069.7	5,069.7	-1,534.7	-23.2 %	0.0	0.0		0.0		
Opinions, Appeals and Ethics	1,255.0	1,510.2	1,510.2	1,510.2	1,510.2	255.2	20.3 %	0.0	0.0		0.0		
Reg Affairs Public Advocacy	457.8	457.9	457.9	457.9	457.9	0.1		0.0	0.0		0.0		
Special Litigation	952.6	953.1	953.1	953.1	953.1	0.5	0.1 %	0.0	0.0		0.0		
Information & Project Support	232.5	212.9	212.5	212.5	212.9	-19.6	-8.4 %	0.0	0.4	0.2 %	0.4	0.2 %	
Appropriation Total	20,757.1	19,329.1	19,495.9	19,308.9	19,469.3	-1,287.8	-6.2 %	140.2	0.7 %	-26.6	-0.1 %	160.4	0.8 %
Administration and Support													
Office of the Attorney General	620.8	620.8	620.8	620.8	620.8	0.0		0.0	0.0		0.0		
Administrative Services	1,006.9	1,064.5	1,048.8	1,048.8	1,064.5	57.6	5.7 %	0.0	15.7	1.5 %	15.7	1.5 %	
Law State Facilities Rent	886.2	846.3	846.3	846.3	846.3	-39.9	-4.5 %	0.0	0.0		0.0		
Appropriation Total	2,513.9	2,531.6	2,515.9	2,515.9	2,531.6	17.7	0.7 %	0.0	15.7	0.6 %	15.7	0.6 %	
Agency Total	50,624.8	50,491.9	50,646.3	49,796.5	50,422.7	-202.1	-0.4 %	-69.2	-0.1 %	-223.6	-0.4 %	626.2	1.3 %

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Funding Summary									
Unrestricted General (UGF)	50,624.8	50,491.9	50,646.3	49,796.5	50,422.7	-202.1 -0.4 %	-69.2 -0.1 %	-223.6 -0.4 %	626.2 1.3 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287