

**2018 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 19GovAmd+ and CC5 + HB287**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Fnd Cap</b> |
|---|

**Agency: Fund Capitalization**

|   | Column   | Trans Type  | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants    | Misc       | PFT | PPT | TMP |
|---|--|-------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------------|-----|-----|-----|
| <b>Fund Capitalization (no approps out)</b>           |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| <b>Community Assistance Fund</b>                      |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| L   | FY2019 Deposit from the Power Cost Equalization Fund                         | CC5 + HB287 | Lang              | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 30,000.0   | 0   | 0   | 0   |
|   | 1169 PCE Endow (DGF)   |             |                   | 30,000.0          |        |          |             |                |           |            |     |     |     |
|   | <b>* Allocation Difference *</b>   |             |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 30,000.0   | 0   | 0   | 0   |
| <b>Disaster Relief Fund</b>                           |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| L   | FY2019 Deposit to the Disaster Relief Fund                                   | 19GovAmd+   | IncM              | 11,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 11,000.0   | 0   | 0   | 0   |
|   | 1002 Fed Rcpts (Fed)   |             |                   | 9,000.0           |        |          |             |                |           |            |     |     |     |
|   | 1004 Gen Fund (UGF)  |             |                   | 2,000.0           |        |          |             |                |           |            |     |     |     |
| L   | FY2019 Deposit to the Disaster Relief Fund                                   | CC5 + HB287 | IncM              | 11,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 11,000.0   | 0   | 0   | 0   |
|   | 1002 Fed Rcpts (Fed)   |             |                   | 9,000.0           |        |          |             |                |           |            |     |     |     |
|   | 1248 ACHI Fund (DGF)   |             |                   | 2,000.0           |        |          |             |                |           |            |     |     |     |
|   | <b>* Allocation Difference *</b>   |             |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0        | 0   | 0   | 0   |
| <b>Oil and Gas Tax Credit Fund</b>                    |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| L   | FY2019 Deposit to the Oil & Gas Tax Credit Fund                              | CC5 + HB287 | Lang              | 184,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 184,000.0  | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)  |             |                   | 168,000.0         |        |          |             |                |           |            |     |     |     |
|   | 1248 ACHI Fund (DGF)   |             |                   | 16,000.0          |        |          |             |                |           |            |     |     |     |
| L   | CC: Reverse FY2019 Deposit to the Oil & Gas Tax Credit Fund                  | CC5 + HB287 | Lang              | -184,000.0        | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | -184,000.0 | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)  |             |                   | -168,000.0        |        |          |             |                |           |            |     |     |     |
|   | 1248 ACHI Fund (DGF)   |             |                   | -16,000.0         |        |          |             |                |           |            |     |     |     |
|   | <b>* Allocation Difference *</b>   |             |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0        | 0   | 0   | 0   |
| <b>Public Education Fund (starts FY17)</b>            |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| L   | LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation | 19GovAmd+   | FisNot            | -18,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | -18,000.0 | 0.0        | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)  |             |                   | -18,000.0         |        |          |             |                |           |            |     |     |     |
| L   | LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation    | 19GovAmd+   | FisNot            | 18,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 18,000.0  | 0.0        | 0   | 0   | 0   |
|   | 1004 Gen Fund (UGF)  |             |                   | 18,000.0          |        |          |             |                |           |            |     |     |     |
|   | <b>* Allocation Difference *</b>   |             |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 0.0        | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>  |             |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 30,000.0   | 0   | 0   | 0   |
| <b>Caps Spent as Duplicated Funds</b>                 |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| <b>Alaska Liquefied Natural Gas Project Fund 1235</b> |  |             |                   |                   |        |          |             |                |           |            |     |     |     |
| L   | Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018      | CC5 + HB287 | Lang              | 12,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 12,000.0   | 0   | 0   | 0   |
|   | 1229 AGDC-ISP (Other)  |             |                   | 12,000.0          |        |          |             |                |           |            |     |     |     |
|   | <b>* Allocation Difference *</b>   |             |                   | 12,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0       | 12,000.0   | 0   | 0   | 0   |

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|---|---|-------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| <b>Caps Spent as Duplicated Funds (continued)</b> |   |             |                   |                   |        |          |             |                |        |           |     |     |     |
| <b>In-state Natural Gas Pipeline Fund 1229</b>    |   |             |                   |                   |        |          |             |                |        |           |     |     |     |
| L   | Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018 | CC5 + HB287 | Lang              | -12,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -12,000.0 | 0   | 0   | 0   |
|   | 1229 AGDC-ISP (Other)   |             |                   | -12,000.0         |        |          |             |                |        |           |     |     |     |
|   | <b>* Allocation Difference *</b>                                      |             |                   | -12,000.0         | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -12,000.0 | 0   | 0   | 0   |
|   | <b>** Appropriation Difference **</b>                                 |             |                   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0       | 0   | 0   | 0   |
|   | <b>*** Agency Difference ***</b>                                      |             |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0  | 0   | 0   | 0   |
|   | <b>**** All Agencies Difference ****</b>                              |             |                   | 30,000.0          | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 30,000.0  | 0   | 0   | 0   |

## Column Definitions

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287