

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19GovAmd+ and CC5 + HB287**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
H DOT 3 - Intent language relating to traffic safety concerns	CC5 + HB287	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Northern Region Highways and Aviation													
GA 5/9 LTC Health Insurance from \$1432 to \$1503	19GovAmd+	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1200 VehRntlTax (DGF)			1.0										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC Health Insurance from \$1432 to \$1503	CC5 + HB287	SalAdj	195.4	195.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.9										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			37.2										
1108 Stat Desig (Other)			1.4										
1239 AvFuel Tax (Other)			4.4										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			60.3										
GA 5/9 LTC to 40 hour workweek starting 10-1	19GovAmd+	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			510.8										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			2.6										
1061 CIP Rcpts (Other)			214.5										
1108 Stat Desig (Other)			8.7										
1200 VehRntlTax (DGF)			6.0										
1239 AvFuel Tax (Other)			30.4										
1244 AirptRcpts (Other)			11.1										
1249 Motor Fuel (DGF)			324.4										
GA 5/9 LTC to 40 hour workweek starting 10-1	CC5 + HB287	SalAdj	1,114.8	1,114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			516.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
GA 5/9 LTC to 40 hour workweek starting 10-1 (continued)													
			1005 GF/Prgm (DGF)	6.2									
			1007 I/A Rcpts (Other)	2.6									
			1061 CIP Rcpts (Other)	214.5									
			1108 Stat Desig (Other)	8.7									
			1239 AvFuel Tax (Other)	30.4									
			1244 AirtRcpts (Other)	11.1									
			1249 Motor Fuel (DGF)	324.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
	CC5 + HB287	Inc	H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0
			Offered by Representative Foster										
			1004 Gen Fund (UGF)	690.0									
	CC5 + HB287	IncOTI	H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Foster										
			1190 Adak Air (Fed)	52.0									
			* Allocation Difference *	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0	0	0
			** Appropriation Difference **	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0	0	0
			*** Agency Difference ***	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	742.0	257.0	30.0	360.0	95.0	0.0	0.0	0	0	0

Column Definitions

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287