

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,217,257.6	1,215,805.8	1,215,805.8	1,215,805.8	1,215,805.8	-1,451.8 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	1,217,257.6	1,215,805.8	1,215,805.8	1,215,805.8	1,215,805.8	-1,451.8 -0.1 %	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,176,466.6	1,171,677.4	1,189,677.4	1,189,677.4	1,189,677.4	13,210.8 1.1 %	18,000.0 1.5 %	0.0	0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	
1066 Pub School (Other)	20,000.0	23,337.4	5,337.4	5,337.4	5,337.4	-14,662.6 -73.3 %	-18,000.0 -77.1 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,176,466.6	1,171,677.4	1,189,677.4	1,189,677.4	1,189,677.4	13,210.8 1.1 %	18,000.0 1.5 %	0.0	0.0	
Other State Funds (Other)	20,000.0	23,337.4	5,337.4	5,337.4	5,337.4	-14,662.6 -73.3 %	-18,000.0 -77.1 %	0.0	0.0	
Federal Receipts (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	79,029.6	78,184.6	78,184.6	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	79,029.6	78,184.6	78,184.6	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	79,029.6	78,184.6	78,184.6	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	79,029.6	78,184.6	78,184.6	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Boarding Home Grants**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	7,453.2	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	7,453.2	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,453.2	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,453.2	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Youth in Detention**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Special Schools**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	3,563.9	3,558.2	3,558.2	3,558.2	3,558.2	-5.7 -0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,563.9	3,558.2	3,558.2	3,558.2	3,558.2	-5.7 -0.2 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,563.9	3,558.2	3,558.2	3,558.2	3,558.2	-5.7 -0.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,563.9	3,558.2	3,558.2	3,558.2	3,558.2	-5.7 -0.2 %	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Executive Administration**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,165.3	888.3	888.3	888.3	888.3	-277.0 -23.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	654.8	775.1	775.1	775.1	775.1	120.3 18.4 %	0.0	0.0	0.0	
2 Travel	95.4	45.4	45.4	45.4	45.4	-50.0 -52.4 %	0.0	0.0	0.0	
3 Services	185.5	56.5	56.5	56.5	56.5	-129.0 -69.5 %	0.0	0.0	0.0	
4 Commodities	17.5	11.3	11.3	11.3	11.3	-6.2 -35.4 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	212.1	0.0	0.0	0.0	0.0	-212.1 -100.0 %	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,142.9	865.9	865.9	865.9	865.9	-277.0 -24.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	5	5	5	5	1 25.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,142.9	865.9	865.9	865.9	865.9	-277.0 -24.2 %	0.0	0.0	0.0	
Other State Funds (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Administrative Services**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,742.4	1,753.8	1,746.5	1,746.5	1,753.8	11.4 0.7 %	0.0	7.3 0.4 %	7.3 0.4 %	
<u>Objects of Expenditure</u>										
1 Personal Services	1,326.9	1,358.3	1,351.0	1,351.0	1,358.3	31.4 2.4 %	0.0	7.3 0.5 %	7.3 0.5 %	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	400.5	380.5	380.5	380.5	380.5	-20.0 -5.0 %	0.0	0.0	0.0	
4 Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	913.8	916.6	916.6	916.6	916.6	2.8 0.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	683.6	692.2	684.9	684.9	692.2	8.6 1.3 %	0.0	7.3 1.1 %	7.3 1.1 %	
<u>Positions</u>										
Perm Full Time	11	11	11	11	11	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	913.8	916.6	916.6	916.6	916.6	2.8 0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	683.6	692.2	684.9	684.9	692.2	8.6 1.3 %	0.0	7.3 1.1 %	7.3 1.1 %	
Federal Receipts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Information Services**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	921.9	1,028.0	1,028.0	1,028.0	1,028.0	106.1 11.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	615.9	328.9	328.9	328.9	328.9	-287.0 -46.6 %	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	248.8	641.9	641.9	641.9	641.9	393.1 158.0 %	0.0	0.0	0.0	
4 Commodities	51.2	51.2	51.2	51.2	51.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	271.1	375.5	375.5	375.5	375.5	104.4 38.5 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	650.8	652.5	652.5	652.5	652.5	1.7 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	3	3	3	3	-2 -40.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	271.1	375.5	375.5	375.5	375.5	104.4 38.5 %	0.0	0.0	0.0	
Other State Funds (Other)	650.8	652.5	652.5	652.5	652.5	1.7 0.3 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	2,203.4	2,229.3	2,207.5	2,207.5	2,229.3	25.9 1.2 %	0.0	21.8 1.0 %	21.8 1.0 %	
<u>Objects of Expenditure</u>										
1 Personal Services	1,300.0	1,369.9	1,348.1	1,348.1	1,369.9	69.9 5.4 %	0.0	21.8 1.6 %	21.8 1.6 %	
2 Travel	19.6	19.6	19.6	19.6	19.6	0.0	0.0	0.0	0.0	
3 Services	871.8	827.8	827.8	827.8	827.8	-44.0 -5.0 %	0.0	0.0	0.0	
4 Commodities	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,307.6	1,320.0	1,309.1	1,309.1	1,320.0	12.4 0.9 %	0.0	10.9 0.8 %	10.9 0.8 %	
1007 I/A Rcpts (Other)	895.8	909.3	898.4	898.4	909.3	13.5 1.5 %	0.0	10.9 1.2 %	10.9 1.2 %	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,307.6	1,320.0	1,309.1	1,309.1	1,320.0	12.4 0.9 %	0.0	10.9 0.8 %	10.9 0.8 %	
Other State Funds (Other)	895.8	909.3	898.4	898.4	909.3	13.5 1.5 %	0.0	10.9 1.2 %	10.9 1.2 %	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Child Nutrition**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2			
Total	73,968.7	76,988.7	76,972.8	76,972.8	76,988.7	3,020.0	4.1 %	0.0	15.9	15.9		
<u>Objects of Expenditure</u>												
1 Personal Services	1,068.0	1,162.8	1,146.9	1,146.9	1,162.8	94.8	8.9 %	0.0	15.9	1.4 %	15.9	1.4 %
2 Travel	58.0	58.0	58.0	58.0	58.0	0.0		0.0	0.0		0.0	
3 Services	4,472.3	4,472.3	4,472.3	4,472.3	4,472.3	0.0		0.0	0.0		0.0	
4 Commodities	30.0	30.0	30.0	30.0	30.0	0.0		0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	68,340.4	71,265.6	71,265.6	71,265.6	71,265.6	2,925.2	4.3 %	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	73,500.0	76,512.0	76,503.4	76,503.4	76,512.0	3,012.0	4.1 %	0.0	8.6		8.6	
1003 G/F Match (UGF)	71.3	74.3	71.4	71.4	74.3	3.0	4.2 %	0.0	2.9	4.1 %	2.9	4.1 %
1004 Gen Fund (UGF)	15.2	15.3	15.3	15.3	15.3	0.1	0.7 %	0.0	0.0		0.0	
1014 Donat Comm (Fed)	382.2	387.1	382.7	382.7	387.1	4.9	1.3 %	0.0	4.4	1.1 %	4.4	1.1 %
<u>Positions</u>												
Perm Full Time	10	11	11	11	11	1	10.0 %	0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	86.5	89.6	86.7	86.7	89.6	3.1	3.6 %	0.0	2.9	3.3 %	2.9	3.3 %
Federal Receipts (Fed)	73,882.2	76,899.1	76,886.1	76,886.1	76,899.1	3,016.9	4.1 %	0.0	13.0		13.0	

2018 Legislature - Operating Budget Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2		
Total	160,413.6	157,959.2	157,911.9	157,861.9	157,959.2	-2,454.4	-1.5 %	0.0	47.3	97.3	0.1 %	
<u>Objects of Expenditure</u>												
1 Personal Services	5,169.9	4,965.5	4,918.2	4,918.2	4,965.5	-204.4	-4.0 %	0.0	47.3	1.0 %	47.3	1.0 %
2 Travel	447.2	335.5	335.5	295.5	335.5	-111.7	-25.0 %	0.0	0.0		40.0	13.5 %
3 Services	17,756.0	12,454.7	12,454.7	12,449.7	12,454.7	-5,301.3	-29.9 %	0.0	0.0		5.0	
4 Commodities	197.8	217.8	217.8	212.8	217.8	20.0	10.1 %	0.0	0.0		5.0	2.3 %
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	136,837.7	139,980.7	139,980.7	139,980.7	139,980.7	3,143.0	2.3 %	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	153,924.4	150,715.5	150,685.9	150,685.9	150,715.5	-3,208.9	-2.1 %	0.0	29.6		29.6	
1003 G/F Match (UGF)	263.4	264.6	264.6	264.6	264.6	1.2	0.5 %	0.0	0.0		0.0	
1004 Gen Fund (UGF)	4,921.7	4,915.9	4,898.2	4,848.2	4,915.9	-5.8	-0.1 %	0.0	17.7	0.4 %	67.7	1.4 %
1007 I/A Rcpts (Other)	347.5	1,147.5	1,147.5	1,147.5	1,147.5	800.0	230.2 %	0.0	0.0		0.0	
1037 GF/MH (UGF)	377.8	377.8	377.8	377.8	377.8	0.0		0.0	0.0		0.0	
1092 MHTAAR (Other)	50.0	50.0	50.0	50.0	50.0	0.0		0.0	0.0		0.0	
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0		0.0	0.0		0.0	
1151 VoTech Ed (DGF)	478.8	437.9	437.9	437.9	437.9	-40.9	-8.5 %	0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	45	42	42	42	42	-3	-6.7 %	0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,562.9	5,558.3	5,540.6	5,490.6	5,558.3	-4.6	-0.1 %	0.0	17.7	0.3 %	67.7	1.2 %
Designated General (DGF)	478.8	437.9	437.9	437.9	437.9	-40.9	-8.5 %	0.0	0.0		0.0	
Other State Funds (Other)	447.5	1,247.5	1,247.5	1,247.5	1,247.5	800.0	178.8 %	0.0	0.0		0.0	
Federal Receipts (Fed)	153,924.4	150,715.5	150,685.9	150,685.9	150,715.5	-3,208.9	-2.1 %	0.0	29.6		29.6	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: State System of Support**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,847.7	1,806.3	1,798.7	1,798.7	1,806.3	-41.4 -2.2 %	0.0	7.6 0.4 %	7.6 0.4 %	
<u>Objects of Expenditure</u>										
1 Personal Services	334.9	481.5	473.9	473.9	481.5	146.6 43.8 %	0.0	7.6 1.6 %	7.6 1.6 %	
2 Travel	79.3	15.0	15.0	15.0	15.0	-64.3 -81.1 %	0.0	0.0	0.0	
3 Services	1,094.0	1,039.8	1,039.8	1,039.8	1,039.8	-54.2 -5.0 %	0.0	0.0	0.0	
4 Commodities	29.5	10.0	10.0	10.0	10.0	-19.5 -66.1 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	310.0	260.0	260.0	260.0	260.0	-50.0 -16.1 %	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,847.7	1,806.3	1,798.7	1,798.7	1,806.3	-41.4 -2.2 %	0.0	7.6 0.4 %	7.6 0.4 %	
<u>Positions</u>										
Perm Full Time	3	4	4	4	4	1 33.3 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,847.7	1,806.3	1,798.7	1,798.7	1,806.3	-41.4 -2.2 %	0.0	7.6 0.4 %	7.6 0.4 %	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Teacher Certification**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	932.7	926.7	918.3	918.3	926.7	-6.0 -0.6 %	0.0	8.4 0.9 %	8.4 0.9 %	
<u>Objects of Expenditure</u>										
1 Personal Services	661.7	730.1	721.7	721.7	730.1	68.4 10.3 %	0.0	8.4 1.2 %	8.4 1.2 %	
2 Travel	19.0	6.0	6.0	6.0	6.0	-13.0 -68.4 %	0.0	0.0	0.0	
3 Services	226.9	180.6	180.6	180.6	180.6	-46.3 -20.4 %	0.0	0.0	0.0	
4 Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	15.1	0.0	0.0	0.0	0.0	-15.1 -100.0 %	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	916.3	926.7	918.3	918.3	926.7	10.4 1.1 %	0.0	8.4 0.9 %	8.4 0.9 %	
1007 I/A Rcpts (Other)	16.4	0.0	0.0	0.0	0.0	-16.4 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	916.3	926.7	918.3	918.3	926.7	10.4 1.1 %	0.0	8.4 0.9 %	8.4 0.9 %	
Other State Funds (Other)	16.4	0.0	0.0	0.0	0.0	-16.4 -100.0 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [1] %	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [3] %	[5] - [4] Senate To to CC5 + HB2	[5] - [4] %
Total	9,766.7	9,618.2	9,611.3	9,011.3	9,618.2	-148.5	-1.5 %	0.0	6.9	0.1 %	606.9	6.7 %
<u>Objects of Expenditure</u>												
1 Personal Services	224.2	234.9	228.0	228.0	234.9	10.7	4.8 %	0.0	6.9	3.0 %	6.9	3.0 %
2 Travel	51.3	51.3	51.3	51.3	51.3	0.0		0.0	0.0		0.0	
3 Services	191.7	186.7	186.7	186.7	186.7	-5.0	-2.6 %	0.0	0.0		0.0	
4 Commodities	95.8	95.8	95.8	95.8	95.8	0.0		0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	9,203.7	9,049.5	9,049.5	8,449.5	9,049.5	-154.2	-1.7 %	0.0	0.0		600.0	7.1 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	280.9	129.6	125.1	125.1	129.6	-151.3	-53.9 %	0.0	4.5	3.6 %	4.5	3.6 %
1004 Gen Fund (UGF)	9,485.8	9,488.6	9,486.2	8,886.2	9,488.6	2.8		0.0	2.4		602.4	6.8 %
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	0		0	0		0	
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	9,485.8	9,488.6	9,486.2	8,886.2	9,488.6	2.8		0.0	2.4		602.4	6.8 %
Federal Receipts (Fed)	280.9	129.6	125.1	125.1	129.6	-151.3	-53.9 %	0.0	4.5	3.6 %	4.5	3.6 %

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services
Allocation: Pre-Kindergarten Grants**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	2,768.5	2,768.5	2,768.5	2,768.5	2,768.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	534.8	582.8	582.8	582.8	582.8	48.0 9.0 %	0.0	0.0	0.0
2 Travel	109.3	109.3	109.3	109.3	109.3	0.0	0.0	0.0	0.0
3 Services	599.1	551.1	551.1	551.1	551.1	-48.0 -8.0 %	0.0	0.0	0.0
4 Commodities	16.5	16.5	16.5	16.5	16.5	0.0	0.0	0.0	0.0
5 Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,478.8	1,478.8	1,478.8	1,478.8	1,478.8	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	806.3	806.3	806.3	806.3	806.3	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	692.8	692.8	692.8	692.8	692.8	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	10.9	10.9	10.9	10.9	10.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	1,221.5	1,221.5	1,221.5	1,221.5	1,221.5	0.0	0.0	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	5	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	692.8	692.8	692.8	692.8	692.8	0.0	0.0	0.0	0.0
Designated General (DGF)	10.9	10.9	10.9	10.9	10.9	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,258.5	1,258.5	1,258.5	1,258.5	1,258.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	806.3	806.3	806.3	806.3	806.3	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	303.0	258.8	258.8	258.8	258.8	-44.2 -14.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	157.4	172.0	172.0	172.0	172.0	14.6 9.3 %	0.0	0.0	0.0
2 Travel	16.7	16.7	16.7	16.7	16.7	0.0	0.0	0.0	0.0
3 Services	126.3	67.5	67.5	67.5	67.5	-58.8 -46.6 %	0.0	0.0	0.0
4 Commodities	2.6	2.6	2.6	2.6	2.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	303.0	258.8	258.8	258.8	258.8	-44.2 -14.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	1	1	1	1	1	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	303.0	258.8	258.8	258.8	258.8	-44.2 -14.6 %	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	11,014.0	11,430.7	11,420.6	11,420.6	11,430.7	416.7 3.8 %	0.0	10.1 0.1 %	10.1 0.1 %	
<u>Objects of Expenditure</u>										
1 Personal Services	4,788.0	4,859.7	4,849.6	4,849.6	4,859.7	71.7 1.5 %	0.0	10.1 0.2 %	10.1 0.2 %	
2 Travel	605.9	706.4	706.4	706.4	706.4	100.5 16.6 %	0.0	0.0	0.0	
3 Services	5,327.4	5,391.4	5,391.4	5,391.4	5,391.4	64.0 1.2 %	0.0	0.0	0.0	
4 Commodities	265.7	446.2	446.2	446.2	446.2	180.5 67.9 %	0.0	0.0	0.0	
5 Capital Outlay	27.0	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	250.0	250.0	250.0	250.0	250.0 >999 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2.3	2.3 >999 %	2.3 >999 %	2.3 >999 %	2.3 >999 %	
1005 GF/Prgm (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	6,027.8	6,288.4	6,280.6	6,280.6	6,288.4	260.6 4.3 %	0.0	7.8 0.1 %	7.8 0.1 %	
1066 Pub School (Other)	4,758.8	4,664.9	4,662.6	4,662.6	4,662.6	-96.2 -2.0 %	-2.3	0.0	0.0	
1108 Stat Desig (Other)	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	38	39	39	39	39	1 2.6 %	0	0	0	
Perm Part Time	11	10	10	10	10	-1 -9.1 %	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	2.3	2.3 >999 %	2.3 >999 %	2.3 >999 %	2.3 >999 %	
Designated General (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0	
Other State Funds (Other)	10,956.6	11,123.3	11,113.2	11,113.2	11,121.0	164.4 1.5 %	-2.3	7.8 0.1 %	7.8 0.1 %	
Federal Receipts (Fed)	0.0	250.0	250.0	250.0	250.0	250.0 >999 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mount Edgecumbe Boarding School Facilities Maintenance**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	0.0	1,442.7	1,442.7	1,442.7	1,442.7	1,442.7 >999 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	1.4	1.4	1.4	1.4	1.4 >999 %	0.0	0.0	0.0	
3 Services	0.0	1,130.8	1,130.8	1,130.8	1,130.8	1,130.8 >999 %	0.0	0.0	0.0	
4 Commodities	0.0	275.0	275.0	275.0	275.0	275.0 >999 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	35.5	35.5	35.5	35.5	35.5 >999 %	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	0.0	250.0	250.0	250.0	250.0	250.0 >999 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	0.0	1,192.7	1,192.7	1,192.7	1,192.7	1,192.7 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	0.0	250.0	250.0	250.0	250.0	250.0 >999 %	0.0	0.0	0.0	
Other State Funds (Other)	0.0	1,192.7	1,192.7	1,192.7	1,192.7	1,192.7 >999 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: State Facilities Rent
Allocation: State Facilities Maintenance**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	2,322.7	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	656.4	0.0	0.0	0.0	0.0	-656.4 -100.0 %	0.0	0.0	0.0
2 Travel	1.4	0.0	0.0	0.0	0.0	-1.4 -100.0 %	0.0	0.0	0.0
3 Services	1,354.4	0.0	0.0	0.0	0.0	-1,354.4 -100.0 %	0.0	0.0	0.0
4 Commodities	275.0	0.0	0.0	0.0	0.0	-275.0 -100.0 %	0.0	0.0	0.0
5 Capital Outlay	35.5	0.0	0.0	0.0	0.0	-35.5 -100.0 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	2,322.7	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	0	0	0	0	-7 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	2,322.7	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: State Facilities Rent
Allocation: EED State Facilities Rent**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	9,555.9	8,444.3	8,399.8	8,399.8	8,444.3	-1,111.6 -11.6 %	0.0	44.5 0.5 %	44.5 0.5 %	
<u>Objects of Expenditure</u>										
1 Personal Services	2,842.6	2,896.9	2,852.4	2,852.4	2,896.9	54.3 1.9 %	0.0	44.5 1.6 %	44.5 1.6 %	
2 Travel	40.0	36.0	36.0	36.0	36.0	-4.0 -10.0 %	0.0	0.0	0.0	
3 Services	1,873.8	868.3	868.3	868.3	868.3	-1,005.5 -53.7 %	0.0	0.0	0.0	
4 Commodities	326.9	306.4	306.4	306.4	306.4	-20.5 -6.3 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	4,472.6	4,336.7	4,336.7	4,336.7	4,336.7	-135.9 -3.0 %	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,300.3	1,300.8	1,300.8	1,300.8	1,300.8	0.5	0.0	0.0	0.0	
1004 Gen Fund (UGF)	5,217.0	4,240.8	4,196.3	4,196.3	4,240.8	-976.2 -18.7 %	0.0	44.5 1.1 %	44.5 1.1 %	
1005 GF/Prgm (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	158.3	158.3	158.3	158.3	158.3	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	
1226 High Ed (DGF)	2,717.3	2,581.4	2,581.4	2,581.4	2,581.4	-135.9 -5.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	25	25	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,217.0	4,240.8	4,196.3	4,196.3	4,240.8	-976.2 -18.7 %	0.0	44.5 1.1 %	44.5 1.1 %	
Designated General (DGF)	2,780.3	2,644.4	2,644.4	2,644.4	2,644.4	-135.9 -4.9 %	0.0	0.0	0.0	
Other State Funds (Other)	258.3	258.3	258.3	258.3	258.3	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	1,300.3	1,300.8	1,300.8	1,300.8	1,300.8	0.5	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Archives**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,261.7	1,288.4	1,264.7	1,264.7	1,288.4	26.7 2.1 %	0.0	23.7 1.9 %	23.7 1.9 %	
<u>Objects of Expenditure</u>										
1 Personal Services	1,050.7	1,077.4	1,053.7	1,053.7	1,077.4	26.7 2.5 %	0.0	23.7 2.2 %	23.7 2.2 %	
2 Travel	5.1	5.1	5.1	5.1	5.1	0.0	0.0	0.0	0.0	
3 Services	174.9	174.9	174.9	174.9	174.9	0.0	0.0	0.0	0.0	
4 Commodities	31.0	31.0	31.0	31.0	31.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,061.1	1,087.8	1,064.1	1,064.1	1,087.8	26.7 2.5 %	0.0	23.7 2.2 %	23.7 2.2 %	
1007 I/A Rcpts (Other)	160.6	160.6	160.6	160.6	160.6	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,061.1	1,087.8	1,064.1	1,064.1	1,087.8	26.7 2.5 %	0.0	23.7 2.2 %	23.7 2.2 %	
Other State Funds (Other)	160.6	160.6	160.6	160.6	160.6	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Museum Operations**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	1,708.6	1,634.9	1,713.7	1,608.1	1,740.5	31.9 1.9 %	105.6 6.5 %	26.8 1.6 %	132.4 8.2 %	
<u>Objects of Expenditure</u>										
1 Personal Services	1,470.7	1,502.6	1,475.8	1,475.8	1,502.6	31.9 2.2 %	0.0	26.8 1.8 %	26.8 1.8 %	
2 Travel	12.2	12.2	12.2	12.2	12.2	0.0	0.0	0.0	0.0	
3 Services	86.8	110.1	110.1	110.1	110.1	23.3 26.8 %	0.0	0.0	0.0	
4 Commodities	33.3	10.0	10.0	10.0	10.0	-23.3 -70.0 %	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	105.6	0.0	105.6	0.0	105.6	0.0	105.6 >999 %	0.0	105.6 >999 %	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,144.3	1,063.1	1,147.6	1,042.0	1,168.7	24.4 2.1 %	105.6 9.9 %	21.1 1.8 %	126.7 12.2 %	
1005 GF/Prgm (DGF)	504.3	511.8	506.1	506.1	511.8	7.5 1.5 %	0.0	5.7 1.1 %	5.7 1.1 %	
<u>Positions</u>										
Perm Full Time	13	13	13	13	13	0	0	0	0	
Perm Part Time	3	3	3	3	3	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,144.3	1,063.1	1,147.6	1,042.0	1,168.7	24.4 2.1 %	105.6 9.9 %	21.1 1.8 %	126.7 12.2 %	
Designated General (DGF)	504.3	511.8	506.1	506.1	511.8	7.5 1.5 %	0.0	5.7 1.1 %	5.7 1.1 %	
Federal Receipts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Online with Libraries (OWL)**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	661.8	670.9	661.8	661.8	670.9	9.1 1.4 %	0.0	9.1 1.4 %	9.1 1.4 %	
<u>Objects of Expenditure</u>										
1 Personal Services	154.8	163.9	154.8	154.8	163.9	9.1 5.9 %	0.0	9.1 5.9 %	9.1 5.9 %	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	349.0	349.0	349.0	349.0	349.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	158.0	158.0	158.0	158.0	158.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	661.8	670.9	661.8	661.8	670.9	9.1 1.4 %	0.0	9.1 1.4 %	9.1 1.4 %	
<u>Positions</u>										
Perm Full Time	1	1	1	1	1	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	661.8	670.9	661.8	661.8	670.9	9.1 1.4 %	0.0	9.1 1.4 %	9.1 1.4 %	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Live Homework Help**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Andrew P. Kashevaroff Facilities Maintenance**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	0.0	1,030.0	1,030.0	1,030.0	1,030.0	1,030.0 >999 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	1,030.0	1,030.0	1,030.0	1,030.0	1,030.0 >999 %	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	1,030.0	1,030.0	1,030.0	1,030.0	1,030.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,030.0	1,030.0	1,030.0	1,030.0	1,030.0 >999 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2	
Total	18,868.4	17,901.5	17,901.5	17,901.5	17,901.5	-966.9 -5.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	9,803.8	9,402.6	9,402.6	9,402.6	9,402.6	-401.2 -4.1 %	0.0	0.0	0.0	
2 Travel	42.7	42.7	42.7	42.7	42.7	0.0	0.0	0.0	0.0	
3 Services	3,038.7	2,473.0	2,473.0	2,473.0	2,473.0	-565.7 -18.6 %	0.0	0.0	0.0	
4 Commodities	108.2	108.2	108.2	108.2	108.2	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	5,875.0	5,875.0	5,875.0	5,875.0	5,875.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	100.0	0.0	0.0	0.0	0.0	-100.0 -100.0 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	50.9	50.9	50.9	50.9	50.9	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	12,244.0	11,742.8	11,742.8	11,742.8	11,742.8	-501.2 -4.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	515.7	150.0	150.0	150.0	150.0	-365.7 -70.9 %	0.0	0.0	0.0	
1226 High Ed (DGF)	5,957.8	5,957.8	5,957.8	5,957.8	5,957.8	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	79	79	79	79	79	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	3	3	3	3	3	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	6,008.7	6,008.7	6,008.7	6,008.7	6,008.7	0.0	0.0	0.0	0.0	
Other State Funds (Other)	12,759.7	11,892.8	11,892.8	11,892.8	11,892.8	-866.9 -6.8 %	0.0	0.0	0.0	
Federal Receipts (Fed)	100.0	0.0	0.0	0.0	0.0	-100.0 -100.0 %	0.0	0.0	0.0	

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Commission on Postsecondary Education
Allocation: WWAMI Medical Education**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	81.6 2.7 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	81.6 2.7 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	81.6 2.7 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	3,096.4	81.6 2.7 %	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Performance Scholarship Awards
Allocation: Alaska Performance Scholarship Awards**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0	0.0

**2018 Legislature - Operating Budget
Allocation Totals - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing**

	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
Total	12,144.0	11,742.8	11,742.8	11,742.8	11,742.8	-401.2 -3.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	12,144.0	11,742.8	11,742.8	11,742.8	11,742.8	-401.2 -3.3 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1106 ASLC Rcpts (Other)	12,144.0	11,742.8	11,742.8	11,742.8	11,742.8	-401.2 -3.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	12,144.0	11,742.8	11,742.8	11,742.8	11,742.8	-401.2 -3.3 %	0.0	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287