

## 2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2				
<b>Commercial Fisheries</b>													
SE Region Fisheries Mgmt.	7,340.0	7,553.1	7,485.7	7,354.7	7,553.1	213.1	2.9 %	0.0	67.4	0.9 %	198.4	2.7 %	
Central Region Fisheries Mgmt.	7,229.5	7,443.0	7,405.7	7,244.7	7,443.0	213.5	3.0 %	0.0	37.3	0.5 %	198.3	2.7 %	
AYK Region Fisheries Mgmt.	6,645.3	6,844.3	7,124.3	6,659.3	6,844.3	199.0	3.0 %	0.0	-280.0	-3.9 %	185.0	2.8 %	
Westward Region Fisheries Mgmt	6,842.5	7,052.4	7,094.7	6,854.7	7,052.4	209.9	3.1 %	0.0	-42.3	-0.6 %	197.7	2.9 %	
Statewide Fisheries Mgmt.	8,713.3	8,969.4	8,726.5	8,726.5	8,969.4	256.1	2.9 %	0.0	242.9	2.8 %	242.9	2.8 %	
<b>Appropriation Total</b>	<b>36,770.6</b>	<b>37,862.2</b>	<b>37,836.9</b>	<b>36,839.9</b>	<b>37,862.2</b>	<b>1,091.6</b>	<b>3.0 %</b>	<b>0.0</b>	<b>25.3</b>	<b>0.1 %</b>	<b>1,022.3</b>	<b>2.8 %</b>	
<b>Sport Fisheries</b>													
Sport Fisheries	2,017.4	2,015.0	1,970.1	1,970.1	2,015.0	-2.4	-0.1 %	0.0	44.9	2.3 %	44.9	2.3 %	
<b>Appropriation Total</b>	<b>2,017.4</b>	<b>2,015.0</b>	<b>1,970.1</b>	<b>1,970.1</b>	<b>2,015.0</b>	<b>-2.4</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>44.9</b>	<b>2.3 %</b>	<b>44.9</b>	<b>2.3 %</b>	
<b>Wildlife Conservation</b>													
Wildlife Conservation	1,239.9	1,921.6	1,939.7	1,898.5	1,962.8	722.9	58.3 %	41.2	2.1 %	23.1	1.2 %	64.3	3.4 %
WC Special Projects	705.0	0.0	0.0	0.0	0.0	-705.0	-100.0 %	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>1,944.9</b>	<b>1,921.6</b>	<b>1,939.7</b>	<b>1,898.5</b>	<b>1,962.8</b>	<b>17.9</b>	<b>0.9 %</b>	<b>41.2</b>	<b>2.1 %</b>	<b>23.1</b>	<b>1.2 %</b>	<b>64.3</b>	<b>3.4 %</b>
<b>Statewide Support Services</b>													
Administrative Services	1,991.6	1,991.6	1,991.6	1,991.6	1,991.6	0.0		0.0	0.0	0.0	0.0	0.0	
Boards of Fisheries and Game	1,232.8	1,233.8	1,233.8	1,233.8	1,233.8	1.0	0.1 %	0.0	0.0	0.0	0.0	0.0	
Advisory Committees	485.7	487.5	487.5	487.5	487.5	1.8	0.4 %	0.0	0.0	0.0	0.0	0.0	
Habitat	3,568.6	3,617.1	3,577.6	3,577.6	3,617.1	48.5	1.4 %	0.0	39.5	1.1 %	39.5	1.1 %	
State Subsistence Research	2,504.8	2,552.3	2,510.1	2,510.1	2,552.3	47.5	1.9 %	0.0	42.2	1.7 %	42.2	1.7 %	
<b>Appropriation Total</b>	<b>9,783.5</b>	<b>9,882.3</b>	<b>9,800.6</b>	<b>9,800.6</b>	<b>9,882.3</b>	<b>98.8</b>	<b>1.0 %</b>	<b>0.0</b>	<b>81.7</b>	<b>0.8 %</b>	<b>81.7</b>	<b>0.8 %</b>	
<b>Agency Total</b>	<b>50,516.4</b>	<b>51,681.1</b>	<b>51,547.3</b>	<b>50,509.1</b>	<b>51,722.3</b>	<b>1,205.9</b>	<b>2.4 %</b>	<b>41.2</b>	<b>0.1 %</b>	<b>175.0</b>	<b>0.3 %</b>	<b>1,213.2</b>	<b>2.4 %</b>
<b>Funding Summary</b>													
Unrestricted General (UGF)	50,516.4	51,681.1	51,547.3	50,509.1	51,722.3	1,205.9	2.4 %	41.2	0.1 %	175.0	0.3 %	1,213.2	2.4 %

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd+ (FY19 Gov Amend +)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate Total (Senate & HB 287)** - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

**CC5 + HB287 (CC5 and HB287)** - Conference Committee Meeting 5 and HB 287