

**2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure**

**Agency: Department of Administration**

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<b>Ap: Centralized Administrative Services</b>				
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B	B
AI: Personnel				
<u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	B	B	B	B
AI: Labor Relations				
<u>Intent</u> Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of Alaskans.			O	O
AI: Retirement and Benefits				
<u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	B	B	B	B
<b>Ap: Shared Services of Alaska</b>				
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B	B
<b>Ap: Office of Information Technology</b>				
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.	B	B	B	B

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19GovAmd+   House   Senate Total   CC5 + HB287

**Ap: Information Services Fund**

Al: Information Services Fund

Conditional Language

This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

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**Ap: Alaska Oil and Gas Conservation Commission**

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

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**2018 Legislature - Operating Budget  
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Agency: Department of Commerce, Community and Economic Development

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<p><u>Intent</u> It is the intent of the legislature that the Regulatory Commission of Alaska recommend adoption of updated telecommunication modernization regulatory standards in AS 42.05, the Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to modernize outdated statutes to the House and Senate Finance Committees and to the Legislative Finance Division by February 19, 2019.</p>		B		B
<b>Ap: Community and Regional Affairs</b>				
<p><u>Intent</u> It is the intent of the legislature that the Department of Commerce, Community &amp; Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2018, that shows: a) the amount each community in Alaska that participates in the National Flood Insurance Program has paid into the program since 1980, how much has been paid out for claims, and the average premium for a home in a special flood hazard area. b) for the top five states that have received more in funds paid out than premiums paid into the program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area.</p>			B	B
<b>Ap: Corporations, Business and Professional Licensing</b>				
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).</p>	B	B	B	B
<b>Ap: Insurance Operations</b>				
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.</p>	B	B	B	B
<b>Ap: Alcohol and Marijuana Control Office</b>				
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.</p>	B	B	B	B

**2018 Legislature - Operating Budget  
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Agency: Department of Commerce, Community and Economic Development

19GovAmd+    House    Senate Total    CC5 + HB287

Intent

It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and unobligated program receipts from the licensing and application fees related to the regulation of marijuana of the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance of program receipts from the licensing and application fees related to the regulation of marijuana on June 30, 2019, lapse into the general fund.

It is the intent of the legislature that licensing and application fees related to the regulation of the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse into the general fund, at which time licensing and application fees may be adjusted to cover anticipated annual operating costs for marijuana regulation.

It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020, the amount of program receipts from the licensing and application fees related to the regulation of marijuana that lapsed into the general fund.

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**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

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**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

B

B

B

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Intent

It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of broadband coverage in the state, using the best available GIS data and technology. The Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative Finance Division, by January 1, 2019.

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**2018 Legislature - Operating Budget  
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**Agency: Department of Corrections**

19GovAmd+    House    Senate Total    CC5 + HB287

**Ap: Administration and Support**

AI: Office of the Commissioner

Intent

It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety.

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**Ap: Population Management**

Intent

It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions that reduce the disparity in Alaska Native incarceration throughout the state.

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Intent

It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions, that may include, but not be limited to transitional housing and diversion programs, that reduce the disparity in Alaska Native incarceration throughout the state.

B

AI: Electronic Monitoring

Intent

It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel.

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**2018 Legislature - Operating Budget  
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**Agency: Department of Education and Early Development**

**Ap: Education Support and Admin Services**

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2018, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

19GovAmd+    House    Senate Total    CC5 + HB287

B                    B                    B                    B

**2018 Legislature - Operating Budget  
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**Agency: Department of Environmental Conservation**

**Ap: Administration**

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

19GovAmd+    House    Senate Total    CC5 + HB287

B            B            B            B

**Ap: Air Quality**

AI: Air Quality

Conditional Language

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

B            B            B            B

**2018 Legislature - Operating Budget  
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**Agency: Department of Fish and Game**

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	B	B	B	B
<p><b>Ap: Commercial Fisheries</b> <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>	B	B	B	B
<p>AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	B	B	B	B
<p><b>Ap: Statewide Support Services</b> AI: Commissioner's Office <u>Intent</u> To promote a streamlined and more efficient process, it is the intent of the legislature that the Department of Fish and Game explore whether one point of contact for project review and permitting is more efficient than the current process.</p>			B	B



**2018 Legislature - Operating Budget  
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**Agency: Office of the Governor**

19GovAmd+    House    Senate Total    CC5 + HB287

**Ap: Commissions/Special Offices**

AI: Human Rights Commission

Conditional Language

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights Commission federal receipts.

B            B            B            B

**Ap: Office of Management and Budget**

AI: Office of Management and Budget

Intent

It is the intent of the legislature that the Office of Management and Budget ensure that actual expenditures reported in the budget system of the Office of Management and Budget and reported to the Legislative Finance Division are reconciled and agree with actual expenditures recorded and reported by state agencies.

B

**2018 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.	B			
<u>Intent</u> It is the intent of the legislature that the department review fund sources in all allocations and reduce excess receipt authority where the department believes the collection of receipts is not achievable.		B	B	B
<u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public.		B		
<u>Intent</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.		O	O	O
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2019, to the Legislative Finance Division by September 30, 2019. It is the intent of the legislature that the operating budgets for the fiscal years ending June 30, 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between appropriations for the fiscal year ending June 30, 2019.				
<u>Intent</u> It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior specific programs.			O	

**2018 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

19GovAmd+    House    Senate Total    CC5 + HB287

Intent

It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019 and 2020 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public.

B

**Ap: Alaska Pioneer Homes**

AI: Pioneer Homes

Conditional Language

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

B            B            B            B

**Ap: Public Assistance**

Intent

It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon reauthorization during the 2018 legislative session.

O            O            O

AI: Public Assistance Field Services

Intent

It is the intent of the legislature that the Division of Public Assistance pursue opportunities to work with Code for America to develop a single on-line application for public assistance programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and Assistance Program, and report back to the legislature on its progress by November 15, 2018 and again on November 15, 2019.

B            B            B

**Ap: Senior and Disabilities Services**

AI: Senior and Disabilities Services Administration

Intent

It is the intent of the legislature that the Department of Health & Social Services re-examine service delivery models to ensure eligible senior and disabled populations receive appropriate services irrespective of where they live in Alaska. The Department of Health and Social Services shall submit a report to co-chairs of the Finance Committees and the Legislative Finance Division on the status of the service no later than February 15, 2019.

B            B            B

**2018 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

19GovAmd+    House    Senate Total    CC5 + HB287

Intent

It is the intent of the legislature that the State of Alaska proceed expeditiously to establish companion services under Section 1915(c) of the Social Security Act to complement and support the services provided through the Medicare/Medicaid waiver programs. The Department of Health and Social Services shall submit a report to co-chairs of the Finance Committees and the Legislative Finance Division on the status of the service no later than January 31, 2019.

B                      B                      B

Intent

It is the intent of the legislature that funding for day habilitation be sufficient to provide up to 624 hours annually per recipient. The request for additional day habilitation over the annual "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of Medicaid recipients.

B                      B

**Ap: Departmental Support Services**

AI: Performance Bonuses

Conditional Language

The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2018, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

B

AI: Commissioner's Office

Intent

It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$35 million.

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Intent

It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$30 million.

B

**2018 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

19GovAmd+    House    Senate Total    CC5 + HB287

**Ap: Medicaid Services**

Intent

It is the intent of the legislature that, before submitting funding requests for the fiscal year 2020 Medicaid program, the Department of Health and Social Services provide legislators with all non-confidential reports compiled with third-party consultants relating to Medicaid programs and future enrollment projections, in electronic form where possible, if the report is requested by a legislator.

O

Intent

It is the intent of the legislature that the department work with the Legislative Finance Division to prepare a template for reports to be delivered to the co-chairs of the finance committees and the Legislative Finance Division related to actual Medicaid expenditures and projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June 15th. It is further the intent that the template provide FY20 expenditure projections.

B

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Intent

It is the intent of the legislature that the department significantly increase its efforts to reduce, by approximately \$40 million, the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska.

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Intent

It is the intent of the legislature that the department significantly increase its efforts to reduce the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska.

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**2018 Legislature - Operating Budget  
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Agency: Department of Labor and Workforce Development

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<b>Ap: Commissioner and Administrative Services</b>				
Al: Management Services				
<u>Conditional Language</u>				
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B	B
 <b>Ap: Labor Standards and Safety</b>				
Al: Alaska Safety Advisory Council				
<u>Conditional Language</u>				
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2018, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	B	B	B	B
 <b>Ap: Employment and Training Services</b>				
Al: Employment and Training Services Administration				
<u>Conditional Language</u>				
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B	B
 <b>Ap: Vocational Rehabilitation</b>				
Al: Vocational Rehabilitation Administration				
<u>Conditional Language</u>				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B	B
 <b>Ap: Alaska Vocational Technical Center</b>				
Al: Alaska Vocational Technical Center				
<u>Conditional Language</u>				
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.	B	B	B	B

2018 Legislature - Operating Budget  
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Agency: Department of Law

19GovAmd+    House    Senate Total    CC5 + HB287

**Ap: Civil Division**

Al: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2018, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

B                    B                    B                    B

**2018 Legislature - Operating Budget  
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**Agency: Department of Military and Veterans' Affairs**

Intent

It is the intent of the legislature that the Department of Military and Veterans' Affairs and the Alaska Aerospace Corporation develop options to realize a return from the State's investment in the Alaska Aerospace Corporation and the associated State assets. The Department of Military and Veterans' Affairs shall submit a preliminary summary of the options and any relevant statute revisions to the House and Senate Finance Committees and to the Legislative Finance Division by September 30, 2018 and a final summary being submitted to the same committees by December 1, 2018.

<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
	B	B	B

**Ap: Alaska Aerospace Corporation**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

B	B	B	B
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**2018 Legislature - Operating Budget  
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**Agency: Department of Natural Resources**

**Ap: Administration & Support Services**

19GovAmd+    House    Senate Total    CC5 + HB287

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

B            B            B            B

**Ap: Fire Suppression, Land & Water Resources**

AI: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).

B            B            B            B

AI: Geological & Geophysical Surveys

Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.

B            B            B            B

**Ap: Parks & Outdoor Recreation**

AI: Parks Management & Access

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.

B            B            B            B

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.35.380.

B            B            B            B

**2018 Legislature - Operating Budget  
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**Agency: Department of Public Safety**

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<b>Ap: Fire and Life Safety</b>				
<u>Conditional Language</u>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.	B	B	B	B
<b>Ap: Alaska State Troopers</b>				
Al: Alaska State Trooper Detachments				
<u>Conditional Language</u>				
Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to improve law enforcement access to rural communities.		B		
<b>Ap: Village Public Safety Officer Program</b>				
<u>Intent</u>				
It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the purpose of travel to rural communities. It is also the intent of the legislature the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.		B		
<u>Intent</u>				
It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, however they may use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety.		B		
<u>Intent</u>				
It is the intent of the legislature that the Department disburse funding meant for the VPSO Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary schedule. However, they may also use the funds for other purposes within their mission, such as operational costs to better utilize filled positions or housing multiple VPSOs in a single community, if judged to be more beneficial to public safety.			B	B
<u>Intent</u>				
It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station.			B	B

**2018 Legislature - Operating Budget  
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**Agency: Department of Public Safety**

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<p>AI: Village Public Safety Officer Program <u>Intent</u> It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in Sitka.</p>		B		B
<p><b>Ap: Alaska Police Standards Council</b> <u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>	B	B	B	B
<p><b>Ap: Statewide Support</b> AI: Training Academy <u>Conditional Language</u> The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).</p>	B	B	B	B
<p>AI: Alaska Wing Civil Air Patrol <u>Intent</u> It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations.</p>		B	B	B
<p>AI: Criminal Justice Information Systems Program <u>Conditional Language</u> The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2018 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).</p>	B	B	B	B
<p>AI: Laboratory Services <u>Intent</u> It is the intent of the legislature that the Department of Public Safety actively seek arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to municipalities, federal agencies, and other state agencies.</p>		B	B	B

**2018 Legislature - Operating Budget  
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**Agency: Department of Revenue**

**Ap: Taxation and Treasury**

19GovAmd+    House    Senate Total    CC5 + HB287

AI: Treasury Division

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

B            B            B            B

AI: Alaska Retirement Management Board

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

B            B            B            B

AI: Alaska Retirement Management Board Custody and Management Fees

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

B            B            B            B

AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

B            B            B            B

**2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure**

Agency: Department of Transportation and Public Facilities

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<b>Ap: Administration and Support</b>				
AI: Commissioner's Office				
<u>Intent</u>				
It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria to identify critical locations and the types of lighting needed to decrease traffic safety concerns. In addition, the Department should work with local power utilities collaboratively to mitigate the cost of installation and operation.				
		B	B	B
AI: Equal Employment and Civil Rights				
<u>Conditional Language</u>				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2018, of the statutory designated program receipts collected for the Alaska Construction Career Day events.				
	B	B	B	B
AI: Statewide Administrative Services				
<u>Conditional Language</u>				
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.				
	B	B	B	B
AI: Statewide Aviation				
<u>Conditional Language</u>				
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).				
	B	B	B	B
AI: Program Development and Statewide Planning				
<u>Intent</u>				
It is the intent of the legislature that federal Transportation Alternatives Program funding that is otherwise eligible under federal law for transfer to other federal-aid apportioned programs not be transferred from the Transportation Alternatives Program unless the state is in jeopardy of losing the funding.				
		B		B
AI: Measurement Standards & Commercial Vehicle Enforcement				
<u>Conditional Language</u>				
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
	B	B	B	B

**2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure**

Agency: Department of Transportation and Public Facilities

	<u>19GovAmd+</u>	<u>House</u>	<u>Senate Total</u>	<u>CC5 + HB287</u>
<b>Ap: Design, Engineering and Construction</b>				
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	B	B	B	B
AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B	B
AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B	B
AI: Southcoast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2018, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	B	B	B	B
<b>Ap: Highways, Aviation and Facilities</b>				
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2019.	B	B	B	B
AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	B	B	B	B

**2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure**

**Agency: University of Alaska**

**Ap: University of Alaska**

19GovAmd+   House   Senate Total   CC5 + HB287

Intent

It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of the Strategic Pathways process to take the greatest advantage of each campus' strengths, minimize redundancies, eliminate underutilized and/or under resourced programs, expand student access to programs across the system, maximize utilization of facilities, streamline administrative processes, and create a stronger, more focused, and efficient system overall.

○   ○

Intent

It is the Intent of the Legislature that the University of Alaska maximize, consistent with the terms of its collective bargaining agreements, the teaching and research capability of the University workforce and enable the University to serve the most students at current staffing levels.

○   ○

Intent

It is the Intent of the Legislature that the University of Alaska emphasize the importance of maintaining and extending its position as the leader in Arctic related research, and to contribute to Alaska's economic development, provide Alaska with a skilled workforce, and increase degree completions.

○   ○

2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure

Agency: Judiciary

19GovAmd+   House   Senate Total   CC5 + HB287

**Ap: Alaska Court System**

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

B



2018 Legislature - Operating Budget  
Wordage Report - ConfCom Structure

Agency: Legislature

19GovAmd+   House   Senate Total   CC5 + HB287

**Ap: Legislative Council**

Intent

It is the intent of the legislature that the legislative council adopt a flat per diem rate for the first session of the 31st Alaska legislature.

B

B