

30-GS2565\O  
Martin  
4/24/18

**CS FOR SENATE BILL NO. 142(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**  
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

|    | Appropriation   | General           | Other             |
|----|---|-------------------|-------------------|
|    | Allocations   | Funds             | Funds             |
|    | * * * * *   | * * * * *         |                   |
|    | <b>* * * * * Department of Administration * * * * *</b>                               |                   |                   |
|    | * * * * *   | * * * * *         |                   |
| 10 | Public Building Fund Deferred   | 4,950,000         | 4,950,000         |
| 11 | Maintenance, Renovation, Repair and   |                   |                   |
| 12 | Equipment (HD 1-40)   |                   |                   |
| 13 | * * * * *   | * * * * *         |                   |
| 14 | <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b> |                   |                   |
| 15 | * * * * *   | * * * * *         |                   |
| 16 | Community Block Grants (HD 1-40)  | 6,060,000         | 60,000            |
| 17 | <b>Alaska Energy Authority - Energy</b>   |                   | 6,000,000         |
| 18 | <b>Programs</b>   |                   |                   |
| 19 | Bulk Fuel Upgrades (HD 1-40)  | 17,000,000        | 5,000,000         |
| 20 | Electrical Emergencies Program (HD 1-   | 330,000           | 330,000           |
| 21 | 40)   |                   |                   |
| 22 | Rural Power Systems Upgrades (HD 1-40)  | 21,900,000        | 11,000,000        |
| 23 | <b>Alaska Energy Authority - Round IX</b>   | <b>11,000,000</b> | <b>11,000,000</b> |
| 24 | <b>Renewable Energy Project Grants (AS</b>  |                   |                   |
| 25 | <b>42.45.045)</b>   |                   |                   |
| 26 | Fivemile Creek  | 3,400,000         |                   |
| 27 | Hydroelectric Project (HD   |                   |                   |
| 28 | 6)  |                   |                   |
| 29 | Wales Water System Heat   | 650,047           |                   |
| 30 | Recovery (HD 39)  |                   |                   |
| 31 | Adak Hydro Power Generator  | 19,600            |                   |

|    | <b>Appropriation</b>                   | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
|    | <b>Allocations</b>                     | <b>Funds</b>   | <b>Funds</b> |
|    | <b>Items</b>                           |                |              |
| 1  |  |                |              |
| 2  |  |                |              |
| 3  | (HD 37)                                |                |              |
| 4  | Koyuk Water System Heat                | 90,922         |              |
| 5  | Recovery (HD 39)                       |                |              |
| 6  | Shishmaref Wind Feasibility            | 152,000        |              |
| 7  | and Conceptual Design (HD              |                |              |
| 8  | 39)                                    |                |              |
| 9  | Heat Pump System for City              | 725,000        |              |
| 10 | of Seward (HD 29)                      |                |              |
| 11 | IPEC Gunnuk Creek Hydro                | 3,920,000      |              |
| 12 | Rehab in Kake (HD 35)                  |                |              |
| 13 | Mountain Village - St.                 | 2,042,431      |              |
| 14 | Mary's Wind Intertie (HD               |                |              |
| 15 | 39)                                    |                |              |
| 16 | <b>Grants to Named Recipients (AS</b>  |                |              |
| 17 | <b>37.05.316)</b>                      |                |              |
| 18 | Hoonah Cruise Ship Dock Company -      | 1,105,000      | 1,105,000    |
| 19 | Cruise Ship Tender Dock Reconstruction |                |              |
| 20 | (HD 35)                                |                |              |
| 21 | Hope Community Resources, Inc. -       | 85,000         | 85,000       |
| 22 | Upgrades to Housing to Meet State      |                |              |
| 23 | Licensing Requirements (HD 1-40)       |                |              |
| 24 | Inter-Island Ferry Authority (HD 33-   | 250,000        | 250,000      |
| 25 | 36)                                    |                |              |
| 26 | Marine Exchange of Alaska - Alaska     | 400,000        | 400,000      |
| 27 | Vessel Tracking System Upgrades and    |                |              |
| 28 | Expansion (HD 1-40)                    |                |              |
| 29 | <b>Grants to Municipalities (AS</b>    |                |              |
| 30 | <b>37.05.315)</b>                      |                |              |
| 31 | Ketchikan - Cruise Ship Berth 4 Dock   | 3,000,000      | 3,000,000    |
| 32 | Expansion (HD 36)                      |                |              |
| 33 | * * * * *                              | * * * * *      |              |

|  | Appropriation     | General           | Other             |
|--|-------------------|-------------------|-------------------|
|  | Allocations       | Items             | Funds             |
| <b>***** Department of Education and Early Development *****</b> |                   |                   |                   |
| *****  |                   |                   |                   |
| <b>Major Maintenance Grant Fund (AS</b>                          | <b>24,203,372</b> | <b>24,203,372</b> |                   |
| <b>14.11.007)</b>  |                   |                   |                   |
| State Share - School Major                                       | 24,203,372        |                   |                   |
| Maintenance Grants (HD 1-  |                   |                   |                   |
| 40)  |                   |                   |                   |
| *****  |                   |                   |                   |
| <b>***** Department of Environmental Conservation *****</b>      |                   |                   |                   |
| *****  |                   |                   |                   |
| Clean Water Capitalization Grant -                               | 587,700           |                   | 587,700           |
| Subsidy Funding (HD 1-40)  |                   |                   |                   |
| Cook Inlet Pipeline Infrastructure                               | 200,000           | 200,000           |                   |
| Assessment (HD 1-40)   |                   |                   |                   |
| Drinking Water Capitalization Grant -                            | 2,041,000         |                   | 2,041,000         |
| Subsidy Funding (HD 1-40)  |                   |                   |                   |
| Fairbanks PM2.5 Nonattainment Area                               | 4,000,000         |                   | 4,000,000         |
| Voluntary Heating Device Change Out                              |                   |                   |                   |
| Program (HD 1-5)   |                   |                   |                   |
| Flint Hills Settlement - Piped Water                             | 14,360,000        | 14,360,000        |                   |
| System (HD 3)  |                   |                   |                   |
| Home Heating Oil Tank Spill Assistance                           | 300,000           | 300,000           |                   |
| Pilot Project (HD 1-40)  |                   |                   |                   |
| Statewide Contaminated Sites Cleanup                             | 1,000,000         | 1,000,000         |                   |
| (HD 1-40)  |                   |                   |                   |
| <b>Village Safe Water and Wastewater</b>                         | <b>64,830,000</b> | <b>12,080,000</b> | <b>52,750,000</b> |
| <b>Infrastructure Projects</b>                                   |                   |                   |                   |
| First Time Service Projects                                      | 38,898,000        |                   |                   |
| (HD 1-40)  |                   |                   |                   |
| Expansion, Upgrade, and  | 25,932,000        |                   |                   |
| Replacement of Existing  |                   |                   |                   |

|    | Appropriation   | General           | Other             |
|----|---|-------------------|-------------------|
|    | Allocations   | Items             | Funds             |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Service (HD 1-40)   |                   |                   |
| 4  | * * * * *   | * * * * *         |                   |
| 5  | * * * * * <b>Department of Fish and Game</b> * * * * *  |                   |                   |
| 6  | * * * * *   | * * * * *         |                   |
| 7  | Pacific Coastal Salmon Recovery Fund  | 3,500,000         | 3,500,000         |
| 8  | (HD 1-40)   |                   |                   |
| 9  | Sport Fish Hatchery Facility Upgrades   | 1,500,000         | 1,500,000         |
| 10 | and Improvements - Crystal Lake (HD   |                   |                   |
| 11 | 35)   |                   |                   |
| 12 | Sport Fish Recreational Boating and   | 3,000,000         | 3,000,000         |
| 13 | Angler Access (HD 1-40)   |                   |                   |
| 14 | Wildlife Management, Research and   | 12,000,000        | 2,000,000         |
| 15 | Hunting Access (HD 1-40)  |                   | 10,000,000        |
| 16 | * * * * *   | * * * * *         |                   |
| 17 | * * * * * <b>Office of the Governor</b> * * * * *   |                   |                   |
| 18 | * * * * *   | * * * * *         |                   |
| 19 | Modernize and Replace the Existing  | 4,800,000         | 4,800,000         |
| 20 | Election Voting System (HD 1-40)  |                   |                   |
| 21 | Statewide Agency Deferred Maintenance   | 20,000,000        | 20,000,000        |
| 22 | (HD 1-40)   |                   |                   |
| 23 | It is the intent of the legislature that the Office of the Governor prioritize the deferred   |                   |                   |
| 24 | maintenance and repair needs of all state agencies and distribute this funding to address the |                   |                   |
| 25 | highest priority issues. In this context, maintenance and repairs exclude activities directed |                   |                   |
| 26 | towards expanding the capacity of an asset or otherwise upgrading it to serve needs different |                   |                   |
| 27 | from, or significantly greater than, its current use.   |                   |                   |
| 28 | <b>Statewide Information Technology</b>   | <b>87,291,666</b> | <b>14,029,664</b> |
| 29 | <b>Projects</b>   |                   | <b>73,262,002</b> |
| 30 | Alaska's Resource for   | 36,786,502        |                   |
| 31 | Integrated Eligibility  |                   |                   |
| 32 | Services Enhancement (HD 1-   |                   |                   |
| 33 | 40)   |                   |                   |

|    | <b>Appropriation</b>                 | <b>General</b>                                     | <b>Other</b> |
|----|--------------------------------------|--|--------------|
|    | <b>Allocations</b>                   | <b>Funds</b>                                       | <b>Funds</b> |
|    | <b>Items</b>                         |  |              |
| 1  |                                      |  |              |
| 2  |                                      |  |              |
| 3  | Health Information                   | 8,160,000  |              |
| 4  | Technology Care Management           |  |              |
| 5  | Solution (HD 1-40)                   |  |              |
| 6  | Integrated Resource                  | 4,500,000  |              |
| 7  | Information System (IRIS)            |  |              |
| 8  | Upgrade (HD 1-40)                    |  |              |
| 9  | Medicaid Management                  | 4,692,000  |              |
| 10 | Information System Upgrade           |  |              |
| 11 | (HD 1-40)                            |  |              |
| 12 | Retirement Systems                   | 30,000,000   |              |
| 13 | Information Technology               |  |              |
| 14 | Modernization Project (HD            |  |              |
| 15 | 1-40)                                |  |              |
| 16 | Senior and Disabilities              | 4,712,016  |              |
| 17 | Services System Upgrade (HD          |  |              |
| 18 | 1-40)                                |  |              |
| 19 | Statewide Information                | -1,558,852   |              |
| 20 | Technology Project Savings           |  |              |
| 21 | (HD 1-40)                            |  |              |
| 22 | * * * * *                            | * * * * *  |              |
| 23 | * * * * *                            | <b>Department of Health and Social Services</b>    | * * * * *    |
| 24 | * * * * *                            | * * * * *  |              |
| 25 | Emergency Medical Services Match for | 500,000  | 500,000      |
| 26 | Code Blue Project (HD 1-40)          |  |              |
| 27 | Office of Children's Services Safety | 1,239,352  | 888,552      |
| 28 | and Support Enhancements (HD 1-40)   |  | 350,800      |
| 29 | Pioneer Homes Renovations and Repair | 1,000,000  | 1,000,000    |
| 30 | (HD 1-40)                            |  |              |
| 31 | * * * * *                            | * * * * *  |              |
| 32 | * * * * *                            | <b>Department of Military and Veterans Affairs</b> | * * * * *    |
| 33 | * * * * *                            | * * * * *  |              |

|    | <b>Appropriation</b>                                       | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
|    | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
|    | <b>Items</b>   |                |              |
| 1  |  |                |              |
| 2  |  |                |              |
| 3  | National Guard Counterdrug Support (HD                     | 100,000        | 100,000      |
| 4  | 1-40)  |                |              |
| 5  | State Homeland Security Grant Programs                     | 8,500,000      | 8,500,000    |
| 6  | (HD 1-40)  |                |              |
| 7  | * * * * *  | * * * * *      |              |
| 8  | * * * * * <b>Department of Natural Resources</b> * * * * * |                |              |
| 9  | * * * * *  | * * * * *      |              |
| 10 | Abandoned Mine Lands Reclamation                           | 3,200,000      | 3,200,000    |
| 11 | Federal Program (HD 1-40)                                  |                |              |
| 12 | Cooperative Water Resource Program                         | 500,000        | 500,000      |
| 13 | Pass-through to USGS for Stream Gaging                     |                |              |
| 14 | Projects (HD 1-40)   |                |              |
| 15 | EVOS Purchase of Interest in Land -                        | 1,400,000      | 1,400,000    |
| 16 | Kenai Small Parcels (HD 29-31)                             |                |              |
| 17 | EVOS Purchase of Interest in Land -                        | 5,200,000      | 5,200,000    |
| 18 | Port Valdez (HD 9)   |                |              |
| 19 | EVOS Purchase of Subsurface Interest                       | 3,000,000      | 3,000,000    |
| 20 | on Afognak and Kodiak Islands (HD 32)                      |                |              |
| 21 | Federal and Local Government Funded                        | 1,400,000      | 1,400,000    |
| 22 | Forest Resource and Fire Program (HD                       |                |              |
| 23 | 1-40)  |                |              |
| 24 | Land and Water Conservation Fund                           | 600,000        | 600,000      |
| 25 | Federal Grant Program (HD 1-40)                            |                |              |
| 26 | National Coastal Wetland Conservation                      | 650,000        | 650,000      |
| 27 | Grant (HD 1-40)  |                |              |
| 28 | National Historic Preservation Fund                        | 550,000        | 150,000      |
| 29 | (HD 1-40)  |                | 400,000      |
| 30 | National Mineral Security Program -                        | 5,000,000      | 5,000,000    |
| 31 | 3DEEP (HD 1-40)  |                |              |
| 32 | National Recreational Trails Federal                       | 1,700,000      | 200,000      |
| 33 | Grant Program (HD 1-40)                                    |                | 1,500,000    |

|    | <b>Appropriation</b>                                   | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
|    | <b>Allocations</b>                                     | <b>Funds</b>   | <b>Funds</b> |
|    | <b>Items</b>   |                |              |
| 1  |  |                |              |
| 2  |  |                |              |
| 3  | Snowmobile Trail Development Program                   | 250,000        | 250,000      |
| 4  | and Grants (HD 1-40)                                   |                |              |
| 5  | State Parks Electronic Fee                             | 310,000        |              |
| 6  | Stations (HD 1-40)                                     |                |              |
| 7  | State Parks Public Use Cabins (HD 1-                   | 300,000        | 300,000      |
| 8  | 40)  |                |              |
| 9  | USGS Statemap Grant to Spur Mineral                    | 600,000        | 300,000      |
| 10 | Investment and Exploration (HD 1-40)                   |                | 300,000      |
| 11 | * * * * *  | * * * * *      |              |
| 12 | * * * * * <b>Department of Public Safety</b> * * * * * |                |              |
| 13 | * * * * *  | * * * * *      |              |
| 14 | Marine Fisheries Patrol Improvements                   | 1,083,877      | 1,083,877    |
| 15 | (HD 1-40)  |                |              |
| 16 | * * * * *  | * * * * *      |              |
| 17 | * * * * * <b>Department of Revenue</b> * * * * *       |                |              |
| 18 | * * * * *  | * * * * *      |              |
| 19 | <b>Alaska Housing Finance Corporation</b>              |                |              |
| 20 | AHFC Cold Climate Housing Research                     | 1,000,000      | 1,000,000    |
| 21 | Center (CCHRC) (HD 1-40)                               |                |              |
| 22 | AHFC Competitive Grants for Public                     | 1,100,000      | 350,000      |
| 23 | Housing (HD 1-40)                                      |                | 750,000      |
| 24 | AHFC Facility Maintenance Program (HD                  | 6,000,000      | 3,000,000    |
| 25 | 1-40)  |                | 3,000,000    |
| 26 | AHFC Federal and Other Competitive                     | 7,500,000      | 1,500,000    |
| 27 | Grants (HD 1-40)                                       |                | 6,000,000    |
| 28 | AHFC Housing and Urban Development                     | 2,500,000      | 2,500,000    |
| 29 | Capital Fund Program (HD 1-40)                         |                |              |
| 30 | AHFC Housing and Urban Development                     | 4,750,000      | 750,000      |
| 31 | Federal HOME Grant (HD 1-40)                           |                | 4,000,000    |
| 32 | AHFC Rental Assistance for Victims -                   | 1,500,000      | 1,500,000    |
| 33 | Empowering Choice Housing Program                      |                |              |



|   | Appropriation   | General           | Other      |
|---|---|-------------------|------------|
|   | Allocations   | Items             | Funds      |
| 1 (ECHP) (HD 1-40)  |   |                   |            |
| 2 AHFC Senior Citizens Housing  | 1,000,000   | 1,000,000         |            |
| 3 Development Program (HD 1-40)   |   |                   |            |
| 4 AHFC Supplemental Housing Development   | 3,000,000   | 3,000,000         |            |
| 5 Program (HD 1-40)   |   |                   |            |
| 6 AHFC Teacher, Health and Public Safety  | 2,250,000   | 1,750,000         | 500,000    |
| 7 Professionals Housing (HD 1-40)   |   |                   |            |
| 8   | * * * * *   | * * * * *         |            |
| 9   | * * * * *   | * * * * *         |            |
| 10  | <b>* * * * * Department of Transportation and Public Facilities * * * * *</b> |                   |            |
| 11  | * * * * *   | * * * * *         |            |
| 12  |   |                   |            |
| 13 It is the intent of the legislature that given the March 2018 accident that closed the Glenn |   |                   |            |
| 14 Highway, rerouting traffic for multiple days and negatively impacting commuters and local    |   |                   |            |
| 15 communities, the Department of Transportation and Public Facilities develop a temporary      |   |                   |            |
| 16 traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway, |   |                   |            |
| 17 specifically from milepost 0 to milepost 35.   |   |                   |            |
| 18 Alaska Marine Highway System Vessel  | 13,500,000  | 13,500,000        |            |
| 19 Overhaul, Annual Certification and   |   |                   |            |
| 20 Shoreside Facilities Rehabilitation  |   |                   |            |
| 21 (HD 1-40)  |   |                   |            |
| 22 Federal-Aid Highway Project Match  | 1,136,100   | 1,136,100         |            |
| 23 Credits (HD 1-40)  |   |                   |            |
| 24 State Equipment Fleet Replacement (HD  | 15,000,000  |                   | 15,000,000 |
| 25 1-40)  |   |                   |            |
| 26 <b>Municipal Harbor Facility Grant Fund</b>  |   |                   |            |
| 27 <b>(AS 29.60.800)</b>  |   |                   |            |
| 28 Municipal Harbor Facility Grant Fund   | 3,031,100   | 3,031,100         |            |
| 29 Projects (HD 1-40)   |   |                   |            |
| 30 The language sections of the bill include reappropriations of unexpended and unobligated     |   |                   |            |
| 31 funding, estimated to be \$2 million, to provide a total of \$5 million for Municipal Harbor |   |                   |            |
| 32 Facility Grants.   |   |                   |            |
| 33 <b>Federal Program Match</b>   | <b>51,000,000</b>   | <b>51,000,000</b> |            |



1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

| 3 Funding Source  | Amount     |
|---|------------|
| <b>4 Department of Administration</b>                               |            |
| 5 1147 Public Building Fund   | 4,950,000  |
| 6 *** Total Agency Funding ***                                      | 4,950,000  |
| <b>7 Department of Commerce, Community and Economic Development</b> |            |
| 8 1002 Federal Receipts   | 28,900,000 |
| 9 1003 General Fund Match   | 268,000    |
| 10 1004 Unrestricted General Fund Receipts                          | 665,000    |
| 11 1140 Alaska Industrial Development and Export Authority Dividend | 4,792,000  |
| 12 1169 Power Cost Equalization Endowment Fund Earnings             | 11,000,000 |
| 13 1206 Commercial Vessel Passenger Excise Tax                      | 4,505,000  |
| 14 1210 Renewable Energy Grant Fund                                 | 11,000,000 |
| 15 *** Total Agency Funding ***                                     | 61,130,000 |
| <b>16 Department of Education and Early Development</b>             |            |
| 17 1213 Alaska Housing Capital Corporation Receipts                 | 4,203,372  |
| 18 1248 Alaska Comprehensive Health Insurance Fund                  | 20,000,000 |
| 19 *** Total Agency Funding ***                                     | 24,203,372 |
| <b>20 Department of Environmental Conservation</b>                  |            |
| 21 1002 Federal Receipts  | 56,250,000 |
| 22 1003 General Fund Match  | 12,080,000 |
| 23 1004 Unrestricted General Fund Receipts                          | 9,305,700  |
| 24 1052 Oil/Hazardous Release Prevention & Response Fund            | 500,000    |
| 25 1053 Investment Loss Trust Fund                                  | 2,298,900  |
| 26 1071 Alternative Energy Conservation Revolving Loan Fund         | 2,755,400  |
| 27 1075 Alaska Clean Water Fund                                     | 587,700    |
| 28 1100 Alaska Drinking Water Fund                                  | 2,041,000  |
| 29 1108 Statutory Designated Program Receipts                       | 500,000    |
| 30 1197 Alaska Capital Income Fund                                  | 1,000,000  |
| 31 *** Total Agency Funding ***                                     | 87,318,700 |

|    |   |             |
|----|---|-------------|
| 1  | <b>Department of Fish and Game</b>                    |             |
| 2  | 1002 Federal Receipts                                 | 11,750,000  |
| 3  | 1024 Fish and Game Fund                               | 4,250,000   |
| 4  | 1108 Statutory Designated Program Receipts            | 2,000,000   |
| 5  | 1223 Commercial Charter Fisheries RLF                 | 2,000,000   |
| 6  | *** Total Agency Funding ***                          | 20,000,000  |
| 7  | <b>Office of the Governor</b>                         |             |
| 8  | 1002 Federal Receipts                                 | 43,262,002  |
| 9  | 1003 General Fund Match                               | 552,000     |
| 10 | 1004 Unrestricted General Fund Receipts               | 13,477,664  |
| 11 | 1017 Group Health and Life Benefits Fund              | 14,358,400  |
| 12 | 1029 Public Employees Retirement Trust Fund           | 10,575,200  |
| 13 | 1034 Teachers Retirement Trust Fund                   | 4,513,400   |
| 14 | 1042 Judicial Retirement System                       | 91,000      |
| 15 | 1045 National Guard & Naval Militia Retirement System | 462,000     |
| 16 | 1185 Election Fund                                    | 4,800,000   |
| 17 | 1197 Alaska Capital Income Fund                       | 20,000,000  |
| 18 | *** Total Agency Funding ***                          | 112,091,666 |
| 19 | <b>Department of Health and Social Services</b>       |             |
| 20 | 1002 Federal Receipts                                 | 350,800     |
| 21 | 1003 General Fund Match                               | 888,552     |
| 22 | 1004 Unrestricted General Fund Receipts               | 500,000     |
| 23 | 1197 Alaska Capital Income Fund                       | 1,000,000   |
| 24 | *** Total Agency Funding ***                          | 2,739,352   |
| 25 | <b>Department of Military and Veterans Affairs</b>    |             |
| 26 | 1002 Federal Receipts                                 | 8,600,000   |
| 27 | *** Total Agency Funding ***                          | 8,600,000   |
| 28 | <b>Department of Natural Resources</b>                |             |
| 29 | 1002 Federal Receipts                                 | 13,050,000  |
| 30 | 1003 General Fund Match                               | 450,000     |
| 31 | 1005 General Fund/Program Receipts                    | 810,000     |

|    |      |   |                      |
|----|------|---|----------------------|
| 1  | 1018 | Exxon Valdez Oil Spill Trust--Civil                       | 9,600,000            |
| 2  | 1108 | Statutory Designated Program Receipts                     | 500,000              |
| 3  | 1195 | Snow Machine Registration Receipts                        | 250,000              |
| 4  |      | *** Total Agency Funding ***                              | 24,660,000           |
| 5  |      | <b>Department of Public Safety</b>                        |                      |
| 6  | 1002 | Federal Receipts  | 1,083,877            |
| 7  |      | *** Total Agency Funding ***                              | 1,083,877            |
| 8  |      | <b>Department of Revenue</b>                              |                      |
| 9  | 1002 | Federal Receipts  | 16,250,000           |
| 10 | 1108 | Statutory Designated Program Receipts                     | 500,000              |
| 11 | 1139 | Alaska Housing Finance Corporation Dividend               | 7,089,300            |
| 12 | 1213 | Alaska Housing Capital Corporation Receipts               | 6,760,700            |
| 13 |      | *** Total Agency Funding ***                              | 30,600,000           |
| 14 |      | <b>Department of Transportation and Public Facilities</b> |                      |
| 15 | 1002 | Federal Receipts  | 908,500,000          |
| 16 | 1003 | General Fund Match  | 23,000,000           |
| 17 | 1004 | Unrestricted General Fund Receipts                        | 3,161,674            |
| 18 | 1005 | General Fund/Program Receipts                             | 1,136,100            |
| 19 | 1026 | Highways Equipment Working Capital Fund                   | 15,000,000           |
| 20 | 1027 | International Airports Revenue Fund                       | 11,500,000           |
| 21 | 1076 | Alaska Marine Highway System Fund                         | 13,500,000           |
| 22 | 1108 | Statutory Designated Program Receipts                     | 10,000,000           |
| 23 | 1112 | International Airports Construction Fund                  | 10,000,000           |
| 24 | 1197 | Alaska Capital Income Fund                                | 20,000,000           |
| 25 | 1213 | Alaska Housing Capital Corporation Receipts               | 8,000,000            |
| 26 |      | *** Total Agency Funding ***                              | 1,023,797,774        |
| 27 |      | <b>* * * * * Total Budget * * * * *</b>                   | <b>1,401,174,741</b> |

28 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

| 3 Funding Source   | Amount      |
|--|-------------|
| 4 <b>Unrestricted General</b>                                      |             |
| 5 1003 General Fund Match  | 37,238,552  |
| 6 1004 Unrestricted General Fund Receipts                          | 27,110,038  |
| 7 1053 Investment Loss Trust Fund                                  | 2,298,900   |
| 8 1139 Alaska Housing Finance Corporation Dividend                 | 7,089,300   |
| 9 1140 Alaska Industrial Development and Export Authority Dividend | 4,792,000   |
| 10 1197 Alaska Capital Income Fund                                 | 42,000,000  |
| 11 1213 Alaska Housing Capital Corporation Receipts                | 18,964,072  |
| 12 *** Total Unrestricted General ***                              | 139,492,862 |
| 13 <b>Designated General</b>                                       |             |
| 14 1005 General Fund/Program Receipts                              | 1,946,100   |
| 15 1052 Oil/Hazardous Release Prevention & Response Fund           | 500,000     |
| 16 1071 Alternative Energy Conservation Revolving Loan Fund        | 2,755,400   |
| 17 1076 Alaska Marine Highway System Fund                          | 13,500,000  |
| 18 1169 Power Cost Equalization Endowment Fund Earnings            | 11,000,000  |
| 19 1195 Snow Machine Registration Receipts                         | 250,000     |
| 20 1210 Renewable Energy Grant Fund                                | 11,000,000  |
| 21 1223 Commercial Charter Fisheries RLF                           | 2,000,000   |
| 22 1248 Alaska Comprehensive Health Insurance Fund                 | 20,000,000  |
| 23 *** Total Designated General ***                                | 62,951,500  |
| 24 <b>Other Non-Duplicated</b>                                     |             |
| 25 1017 Group Health and Life Benefits Fund                        | 14,358,400  |
| 26 1018 Exxon Valdez Oil Spill Trust--Civil                        | 9,600,000   |
| 27 1024 Fish and Game Fund   | 4,250,000   |
| 28 1027 International Airports Revenue Fund                        | 11,500,000  |
| 29 1029 Public Employees Retirement Trust Fund                     | 10,575,200  |
| 30 1034 Teachers Retirement Trust Fund                             | 4,513,400   |
| 31 1042 Judicial Retirement System                                 | 91,000      |

|    |      |  |               |
|----|------|--|---------------|
| 1  | 1045 | National Guard & Naval Militia Retirement System | 462,000       |
| 2  | 1108 | Statutory Designated Program Receipts            | 13,500,000    |
| 3  | 1206 | Commercial Vessel Passenger Excise Tax           | 4,505,000     |
| 4  |      | *** Total Other Non-Duplicated ***               | 73,355,000    |
| 5  |      | <b>Federal Receipts</b>                          |               |
| 6  | 1002 | Federal Receipts                                 | 1,087,996,679 |
| 7  |      | *** Total Federal Receipts ***                   | 1,087,996,679 |
| 8  |      | <b>Other Duplicated</b>                          |               |
| 9  | 1026 | Highways Equipment Working Capital Fund          | 15,000,000    |
| 10 | 1075 | Alaska Clean Water Fund                          | 587,700       |
| 11 | 1100 | Alaska Drinking Water Fund                       | 2,041,000     |
| 12 | 1112 | International Airports Construction Fund         | 10,000,000    |
| 13 | 1147 | Public Building Fund                             | 4,950,000     |
| 14 | 1185 | Election Fund                                    | 4,800,000     |
| 15 |      | *** Total Other Duplicated ***                   | 37,378,700    |
| 16 |      | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)  |               |

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|   | Appropriation   | General   | Other     |
|---|---|-----------|-----------|
|   | Allocations   | Items     | Funds     |
|   | * * * * *   | * * * * * |           |
|   | <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b> |           |           |
|   | * * * * *   | * * * * * |           |
| Newtok-Mertarvik Community Development<br>(HD 1-40)   | 960,000   | 960,000   |           |
|   | * * * * *   | * * * * * |           |
|   | <b>* * * * * Department of Natural Resources * * * * *</b>                            |           |           |
|   | * * * * *   | * * * * * |           |
| EVOS Purchase of Interest in Land -<br>Portage Lake, Northern Afognak Island<br>(HD 32)   | 3,000,000   |           | 3,000,000 |
|   | * * * * *   | * * * * * |           |
|   | <b>* * * * * Department of Public Safety * * * * *</b>                                |           |           |
|   | * * * * *   | * * * * * |           |
| Sexual Assault Kits Backlog Analysis<br>and Storage Equipment (HD 1-40)   | 2,500,000   | 2,500,000 |           |
| It is the intent of the legislature that the Department of Public Safety process untested sexual assault kits and purchase high-density shelving for the crime lab to store the kits. The Department shall work to prioritize the processing of the untested kits based on local and state needs and geographical considerations. |   |           |           |
|   | * * * * *   | * * * * * |           |
|   | <b>* * * * * Department of Transportation and Public Facilities * * * * *</b>         |           |           |
|   | * * * * *   | * * * * * |           |
| Alaska Marine Highway System Vessel<br>Overhaul, Annual Certification and   | 6,000,000   | 6,000,000 |           |



| 1  | <b>Appropriation</b>   | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
| 2  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 3  | Shoreside Facilities Rehabilitation  |                |              |
| 4  | (HD 1-40)  |                |              |
| 5  | Klutina Lake Road Survey (HD 1-40)   | 350,000        | 350,000      |
| 6  | * * * * *  | * * * * *      |              |
| 7  | * * * * * <b>University of Alaska</b> * * * * *  |                |              |
| 8  | * * * * *  | * * * * *      |              |
| 9  | UAA Long-Acting Contraception Study  | 500,000        | 500,000      |
| 10 | (HD 1-40)  |                |              |
| 11 | It is the intent of the legislature that two interim reports be provided: June 30, 2019 and June |                |              |
| 12 | 30, 2020, and a final report be due by June 30, 2021.  |                |              |
| 13 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)  |                |              |

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

| 3  | Funding Source  | Amount            |
|----|---|-------------------|
| 4  | <b>Department of Commerce, Community and Economic Development</b> |                   |
| 5  | 1004 Unrestricted General Fund Receipts                           | 960,000           |
| 6  | *** Total Agency Funding ***                                      | 960,000           |
| 7  | <b>Department of Natural Resources</b>                            |                   |
| 8  | 1018 Exxon Valdez Oil Spill Trust--Civil                          | 3,000,000         |
| 9  | *** Total Agency Funding ***                                      | 3,000,000         |
| 10 | <b>Department of Public Safety</b>                                |                   |
| 11 | 1004 Unrestricted General Fund Receipts                           | 2,500,000         |
| 12 | *** Total Agency Funding ***                                      | 2,500,000         |
| 13 | <b>Department of Transportation and Public Facilities</b>         |                   |
| 14 | 1004 Unrestricted General Fund Receipts                           | 6,350,000         |
| 15 | *** Total Agency Funding ***                                      | 6,350,000         |
| 16 | <b>University of Alaska</b>                                       |                   |
| 17 | 1004 Unrestricted General Fund Receipts                           | 500,000           |
| 18 | *** Total Agency Funding ***                                      | 500,000           |
| 19 | <b>* * * * * Total Budget * * * * *</b>                           | <b>13,310,000</b> |

20 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

| 3 | Funding Source                           | Amount     |
|---|--|------------|
| 4 | <b>Unrestricted General</b>              |            |
| 5 | 1004 Unrestricted General Fund Receipts  | 10,310,000 |
| 6 | *** Total Unrestricted General ***       | 10,310,000 |
| 7 | <b>Other Non-Duplicated</b>              |            |
| 8 | 1018 Exxon Valdez Oil Spill Trust--Civil | 3,000,000  |
| 9 | *** Total Other Non-Duplicated ***       | 3,000,000  |

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

|  | Allocations   | Appropriation<br>Items | General<br>Funds | Other<br>Funds   |
|--|---|------------------------|------------------|------------------|
|  | * * * * *   | * * * * *              |                  |                  |
|  | * * * * * <b>Department of Administration</b> * * * * *                               |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
| <b>Shared Services of Alaska</b>             |   | <b>750,000</b>         | <b>750,000</b>   |                  |
| Business Transformation                      | 750,000   |                        |                  |                  |
| Office                                       |   |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
|  | * * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * * |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
| <b>Banking and Securities</b>                |   | <b>30,000</b>          | <b>30,000</b>    |                  |
| Banking and Securities                       | 30,000  |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
|  | * * * * * <b>Department of Health and Social Services</b> * * * * *                   |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
| <b>Children's Services</b>                   |   | <b>10,395,700</b>      | <b>3,895,700</b> | <b>6,500,000</b> |
| Front Line Social Workers                    | 6,500,000   |                        |                  |                  |
| Foster Care Base Rate                        | 1,000,000   |                        |                  |                  |
| Foster Care Special Need                     | 2,895,700   |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
|  | * * * * * <b>Department of Natural Resources</b> * * * * *                            |                        |                  |                  |
|  | * * * * *   | * * * * *              |                  |                  |
| <b>Administration &amp; Support Services</b> |   | <b>-100,000</b>        | <b>-100,000</b>  |                  |
| Office of Project                            | -100,000  |                        |                  |                  |
| Management & Permitting                      |   |                        |                  |                  |

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

| 3  | Funding Source  | Amount            |
|----|---|-------------------|
| 4  | <b>Department of Administration</b>                               |                   |
| 5  | 1005 General Fund/Program Receipts                                | 750,000           |
| 6  | *** Total Agency Funding ***                                      | 750,000           |
| 7  | <b>Department of Commerce, Community and Economic Development</b> |                   |
| 8  | 1005 General Fund/Program Receipts                                | 30,000            |
| 9  | *** Total Agency Funding ***                                      | 30,000            |
| 10 | <b>Department of Health and Social Services</b>                   |                   |
| 11 | 1002 Federal Receipts   | 6,500,000         |
| 12 | 1004 Unrestricted General Fund Receipts                           | 3,895,700         |
| 13 | *** Total Agency Funding ***                                      | 10,395,700        |
| 14 | <b>Department of Natural Resources</b>                            |                   |
| 15 | 1004 Unrestricted General Fund Receipts                           | -100,000          |
| 16 | *** Total Agency Funding ***                                      | -100,000          |
| 17 | <b>* * * * * Total Budget * * * * *</b>                           | <b>11,075,700</b> |

18 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

| 3  | Funding Source                          | Amount    |
|----|---|-----------|
| 4  | <b>Unrestricted General</b>             |           |
| 5  | 1004 Unrestricted General Fund Receipts | 3,795,700 |
| 6  | *** Total Unrestricted General ***      | 3,795,700 |
| 7  | <b>Designated General</b>               |           |
| 8  | 1005 General Fund/Program Receipts      | 780,000   |
| 9  | *** Total Designated General ***        | 780,000   |
| 10 | <b>Federal Receipts</b>                 |           |
| 11 | 1002 Federal Receipts                   | 6,500,000 |
| 12 | *** Total Federal Receipts ***          | 6,500,000 |

13 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as  
2 amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to  
3 read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the  
5 Department of Administration, labor relations, for costs related to labor contract  
6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
7 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

8 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
9 sum of \$400,000 is appropriated from the municipal capital project matching grant fund  
10 (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe  
11 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the  
12 fiscal years ending June 30, 2018, and June 30, 2019.

13 (b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95,  
14 SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High  
15 School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under  
16 AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and  
17 Early Development for the purchase of equipment for the aquatic facility, capital  
18 improvements, or maintenance of the aquatic facility.

19 \* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of  
20 \$5,000,000 is appropriated from the general fund to the Department of Health and Social  
21 Services, public assistance, Alaska temporary assistance program, to satisfy the federal  
22 maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30,  
23 2019.

24 \* **Sec. 13.** DEPARTMENT OF LAW. The sum of \$3,370,486 is appropriated from the  
25 general fund to the Department of Law, civil division, deputy attorney general's office, for  
26 payment of judgments and settlements against the state for the fiscal year ending June 30,  
27 2018.

28 \* **Sec. 14.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from  
29 federal receipts to the election fund required by the federal Help America Vote Act.

30 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
31 \$800,000, of the following appropriations are reappropriated to the election fund required by

1 the federal Help America Vote Act:

2 (1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor,  
3 commissions/special offices - \$2,432,600);

4 (2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor,  
5 executive operations - \$13,841,000);

6 (3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor,  
7 Office of the Governor state facilities rent - \$1,086,800);

8 (4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office  
9 of management and budget - \$2,566,100); and

10 (5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor,  
11 elections - \$4,252,600).

12 \* **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated  
13 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
14 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
15 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
16 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),  
17 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and  
18 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending  
19 June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated  
20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 \* **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 \* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
29 August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the  
30 Department of Commerce, Community, and Economic Development for capital project grants  
31 under the National Petroleum Reserve - Alaska impact grant program to the following



1 municipalities in the amounts stated:

| 2  | MUNICIPALITY               | PROJECT                           | ALLOCATION |
|----|----------------------------|-----------------------------------|------------|
| 3  | (1) City of Nuiqsut        | Local government operations       | \$ 949,203 |
| 4  |                            | and maintenance                   |            |
| 5  | (2) City of Nuiqsut        | Youth center operations           | 267,826    |
| 6  |                            | and maintenance                   |            |
| 7  | (3) City of Wainwright     | Local government operations       | 499,251    |
| 8  | (4) City of Wainwright     | Youth program                     | 289,272    |
| 9  | (5) City of Utqiagvik      | Local government operations       | 1,890,000  |
| 10 | (6) City of Anaktuvuk Pass | Local operations and community    | 571,536    |
| 11 |                            | center upgrades                   |            |
| 12 | (7) North Slope Borough    | Monitoring waterfowl in the       | 337,550    |
| 13 |                            | National Petroleum Reserve -      |            |
| 14 |                            | Alaska                            |            |
| 15 | (8) North Slope Borough    | Areawide air quality study        | 1,187,500  |
| 16 | (9) North Slope Borough    | Monitoring nearshore fish and     | 562,500    |
| 17 |                            | fish habitats in the National     |            |
| 18 |                            | Petroleum Reserve - Alaska        |            |
| 19 | (10) North Slope Borough   | Monitoring fish in the Colville   | 187,500    |
| 20 |                            | River for presence of             |            |
| 21 |                            | water mold                        |            |
| 22 | (11) City of Atkasuk       | Local government operations       | 393,061    |
| 23 |                            | and youth program                 |            |
| 24 | (12) City of Nuiqsut       | Kisik Center maintenance project  | 192,035    |
| 25 | (13) North Slope Borough   | Community winter access trails    | 3,576,798  |
| 26 | (14) City of Utqiagvik     | Repair of the City of Utqiagvik's | 160,000    |
| 27 |                            | shop subfloor and BCI support     |            |
| 28 | (15) City of Utqiagvik     | Purchase of new John Deere        | 400,000    |
| 29 |                            | loader                            |            |
| 30 | (16) City of Utqiagvik     | Purchase of new tent for existing | 147,690    |
| 31 |                            | hockey facility                   |            |

1       \* **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,  
2 estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76,  
3 lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and  
4 Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of  
5 Corrections for security upgrades at correctional facilities.

6       \* **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended  
7 and unobligated balances, not to exceed \$200,000, of the following appropriations are  
8 reappropriated to the Department of Environmental Conservation for project administration of  
9 water quality enhancement, water supply, sewage, and solid waste facilities grants to  
10 municipalities:

11               (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,  
12 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid  
13 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and  
14 water improvements - \$983,250);

15               (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,  
16 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid  
17 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);  
18 and

19               (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,  
20 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal  
21 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system  
22 improvements - \$1,765,548).

23       \* **Sec. 20.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated  
24 general fund balances, estimated to be a total of \$309,025, of the following appropriations are  
25 reappropriated to the Department of Fish and Game for maintenance of, repair of, and  
26 upgrades to vessels and aircraft:

27               (1) sec. 1, ch. 82, SLA 2006, page 70, line 33, through page 71, line 3  
28 (Department of Fish and Game, economic study of the value of sport fishing - \$200,000),  
29 estimated balance of \$82,860;

30               (2) sec. 4, ch. 30, SLA 2007, page 93, lines 3 - 5 (Department of Fish and  
31 Game, boards support section, education campaign facilitation - \$400,000), estimated balance

1 of \$53,098;

2 (3) sec. 13, ch. 29, SLA 2008, page 148, lines 10 - 11 (Department of Fish and  
3 Game, mixed stock salmon fishery assessment - \$4,556,700), estimated balance of \$77,823;

4 (4) sec. 1, ch. 5, FSSLA 2011, page 83, lines 20 - 21 (Department of Fish and  
5 Game, state game refuge access and development - \$720,000), estimated balance of \$28,649;

6 (5) sec. 1, ch. 17, SLA 2012, page 115, lines 26 - 28 (Department of Fish and  
7 Game, Boards of Fisheries and Game sound systems replacement - \$100,000), estimated  
8 balance of \$9,911; and

9 (6) sec. 1, ch. 17, SLA 2012, page 116, lines 9 - 12 (Department of Fish and  
10 Game, facilities, vessels, and aircraft maintenance, repair, and upgrades - \$1,000,000),  
11 estimated balance of \$56,684.

12 \* **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
13 unexpended and unobligated general fund balances, estimated to be a total of \$12,111,142, of  
14 the following appropriations are reappropriated to the Department of Transportation and  
15 Public Facilities for federal-aid aviation match and other non-federal-aid highway program  
16 state match:

17 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and  
18 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016  
19 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC  
20 home energy rebate program), estimated balance of \$1,470,961; and

21 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines  
22 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,  
23 AHFC energy programs, AHFC home energy rebate program), estimated balance of  
24 \$10,640,181.

25 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the  
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of  
27 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -  
28 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for  
29 federal-aid highway match.

30 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be  
31 \$646,158, of the unincorporated community capital project matching grant fund

1 (AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for  
2 federal-aid highway match.

3 (d) The unexpended and unobligated balance on June 30, 2018, estimated to be  
4 \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of  
5 Transportation and Public Facilities for federal-aid highway match.

6 (e) The unexpended and unobligated general fund balances, estimated to be a total of  
7 \$13,043,441, of the following appropriations are reappropriated to the Department of  
8 Transportation and Public Facilities for federal-aid highway match:

9 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of  
10 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),  
11 estimated balance of \$35,825;

12 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,  
13 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,  
14 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

15 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
16 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation  
17 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue,  
18 Moore Street realignment, New Airport Way intersection, or alterations and improvement to  
19 Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

20 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
21 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation  
22 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street  
23 extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of  
24 \$13,449;

25 (5) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25  
26 (Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated  
27 balance of \$21,474;

28 (6) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of  
29 Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic  
30 signal - \$700,000), estimated balance of \$6,278;

31 (7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,

1 lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative,  
2 Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

3 (8) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of  
4 Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade,  
5 Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

6 (9) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public  
7 Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated  
8 balance of \$7,652;

9 (10) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of  
10 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -  
11 \$4,000,000), estimated balance of \$4,776;

12 (11) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec.  
13 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, construction of  
14 sand storage buildings in the central region), estimated balance of \$13,365;

15 (12) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers  
16 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

17 (13) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.  
18 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star  
19 Borough, road service area projects), estimated balance of \$7,117;

20 (14) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of  
21 Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove  
22 Road to Harbor Drive - \$750,000), estimated balance of \$31;

23 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,  
24 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid  
25 waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line  
26 upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

27 (16) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines  
28 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,  
29 Southeast region headquarters, elevator installation - \$450,000), estimated balance of  
30 \$96,050;

31 (17) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec.

1 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices  
2 Commission electronic filing system), estimated balance of \$188,903;

3 (18) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,  
4 lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska  
5 climate change impact mitigation program, community planning grant, Atmautluak -  
6 \$150,000), estimated balance of \$8,884;

7 (19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,  
8 lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska  
9 climate change impact mitigation program, community planning grant, Kipnuk - \$150,000),  
10 estimated balance of \$7,678;

11 (20) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of  
12 Transportation and Public Facilities, Nome State Office Building design and construction -  
13 \$2,000,000), estimated balance of \$34,526;

14 (21) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council,  
15 Boy Scouts of America, Little Lake Louise development for Alaska youth and families -  
16 \$100,000), estimated balance of \$66,641;

17 (22) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
18 lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and  
19 Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort  
20 Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

21 (23) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101,  
22 lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler  
23 mining district - \$1,250,000), estimated balance of \$6,279;

24 (24) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and  
25 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated  
26 balance of \$74,382;

27 (25) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche  
28 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of  
29 \$122,497;

30 (26) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street  
31 upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

1 (27) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna  
2 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of  
3 \$5,806,558;

4 (28) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan  
5 landfill burn box - \$382,337), estimated balance of \$112,910;

6 (29) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School  
7 District, Alpenglw Elementary School interactive display technology purchase - \$175,000),  
8 estimated balance of \$11,259;

9 (30) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School  
10 District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of  
11 \$5,128;

12 (31) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village  
13 Council Presidents, village public safety buildings - \$1,057,600), estimated balance of  
14 \$31,960;

15 (32) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community  
16 Service, Bring the Kids Home program site acquisition and building design - \$300,000),  
17 estimated balance of \$300,000;

18 (33) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4  
19 (Copper Valley Electric Association, Tielke River hydroelectric project - \$500,000),  
20 estimated balance of \$71,917;

21 (34) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as amended by sec. 27(f),  
22 ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home), estimated balance of \$1,073,441;

23 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.  
24 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at  
25 Weller Elementary School), estimated balance of \$47,386;

26 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,  
27 health care clinic - \$100,000), estimated balance of \$5,170;

28 (37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical  
29 metering project - \$80,000), estimated balance of \$25,710;

30 (38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto  
31 independent elder housing project - \$200,000), estimated balance of \$200,000;

1 (39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
2 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military  
3 and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory  
4 deferred maintenance), estimated balance of \$111,905;

5 (40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3  
6 (Department of Transportation and Public Facilities, intersection improvements study,  
7 Caribou and Boniface - \$100,000), estimated balance of \$1,329;

8 (41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of  
9 Transportation and Public Facilities, northern region material site reconnaissance - \$250,000),  
10 estimated balance of \$2,297;

11 (42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,  
12 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler  
13 mining district - \$4,000,000), estimated balance of \$22,744;

14 (43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,  
15 lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to  
16 Umiat, Foothills West continued environmental impact study development - \$10,000,000),  
17 estimated balance of \$60,441;

18 (44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,  
19 lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017  
20 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road  
21 and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

22 (45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136,  
23 lines 14 - 15 (Department of Transportation and Public Facilities, asset management,  
24 aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

25 (46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of  
26 Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000),  
27 estimated balance of \$5,162;

28 (47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public  
29 Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman  
30 Road), estimated balance of \$3,360;

31 (48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue



1 upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;

2 (49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain  
3 View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -  
4 \$1,000,000), estimated balance of \$347,569;

5 (50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna  
6 Borough, permanent emergency operations center planning - \$300,000), estimated balance of  
7 \$174,167;

8 (51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health  
9 Corporation, feasibility, planning, and preliminary design work for construction of assisted  
10 living facility - \$400,000), estimated balance of \$266,303;

11 (52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas  
12 pipeline - \$1,300,000), estimated balance of \$273,920;

13 (53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
14 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and  
15 Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories,  
16 deferred maintenance), estimated balance of \$249,311;

17 (54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
18 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
19 repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance  
20 of \$150,931;

21 (55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
22 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans'  
23 Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects),  
24 estimated balance of \$455,843; and

25 (56) sec. 43(r), ch. 18, SLA 2014 (Kodiak, E911 equipment replacement),  
26 estimated balance of \$14,689.

27 (f) The unexpended and unobligated International Airports Construction Fund  
28 (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are  
29 reappropriated to the Department of Transportation and Public Facilities, Alaska international  
30 airport system, for rehabilitation of runways and taxiways of the Alaska international airport  
31 system:

1 (1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,  
2 SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch.  
3 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement  
4 program);

5 (2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec.  
6 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport  
7 improvement program);

8 (3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec.  
9 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport  
10 improvement program); and

11 (4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines  
12 13 - 16 (Department of Transportation and Public Facilities, airport improvement program,  
13 Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening -  
14 \$15,400,000).

15 \* **Sec. 22.** FUND CAPITALIZATION. The unexpended and unobligated balance, estimated  
16 to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21  
17 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2, 4SSLA 2016  
18 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the harbor facility  
19 grant fund (AS 29.60.800).

20 \* **Sec. 23.** FUND TRANSFER. The balance of the large passenger vessel gaming and  
21 gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is  
22 appropriated to the Alaska marine highway system fund (AS 19.65.060).

23 \* **Sec. 24.** HOUSE DISTRICTS 1 - 40. The amount of the fees collected under  
24 AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the  
25 issuance of National Rifle Association license plates, less the cost of issuing the license  
26 plates, is appropriated from the general fund to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,  
28 non profit corporation, for statewide youth shotgun sports programs.

29 \* **Sec. 25.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to  
30 be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17  
31 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -

1 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic  
2 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and  
3 engineering of a new fire hall.

4 \* **Sec. 26.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The  
5 unexpended and unobligated general fund balances of the following appropriations are  
6 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
7 renovation and repair of, technology improvements to, and other necessary projects related to  
8 legislative buildings and facilities:

9 (1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget  
10 and Audit Committee - \$14,132,500);

11 (2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature,  
12 Legislative Council - \$24,968,300);

13 (3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature,  
14 information and teleconference - \$3,183,500);

15 (4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative  
16 operating budget - \$20,763,800);

17 (5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House  
18 session per diem - \$1,303,500); and

19 (6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate  
20 session per diem - \$651,700).

21 \* **Sec. 27.** LAPSE. (a) The appropriations made in secs. 1, 11(b), 16(2), 17 - 21, and 26 of  
22 this Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 14, 16(1), 22, and 23 of this Act are for the  
24 capitalization of funds and do not lapse.

25 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
26 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

27 \* **Sec. 28.** Sections 4, 7, and 10 - 14 of this Act take effect immediately under  
28 AS 01.10.070(c).

29 \* **Sec. 29.** Sections 18 - 20, 21(a), (b), (e), and (f), 22, 25, and 26 of this Act take effect  
30 June 30, 2018.

31 \* **Sec. 30.** Except as provided in secs. 28 and 29 of this Act, this Act takes effect July 1,

1

2018.