

2018 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact

House District	[1] GovSupCap+	[2] GovContingent	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] SFC_18SupCap	[8] SFC_19Cap	[9] SFC Total	[10] Gov to SFC
1-5 Fairbanks Areawide	-	-	14,360.0	14,360.0	-	14,360.0	-	14,360.0	14,360.0	0.0
6 Eilson/Denail/Up Yuk/Bord	-	-	3,400.0	3,400.0	-	3,400.0	410.0	3,400.0	3,810.0	410.0
12-28 Anchorage Areawide	-	40,000.0	-	40,000.0	-	40,000.0	2,500.0	-	2,500.0	-37,500.0
29-31 Kenai Areawide	-	-	725.0	725.0	-	725.0	-	725.0	725.0	-
7-31 Southcentral Region	-	-	85.0	85.0	-	85.0	-	85.0	85.0	-
33-36 Southeast Region	-	-	250.0	250.0	-	250.0	-	250.0	250.0	-
35 Sitka/Petersburg	-	10,000.0	3,920.0	13,920.0	-	13,920.0	0.0	6,951.1	6,951.1	-6,968.9
36 Ketchik/Wrang/Metlak/Hyda	-	-	5,000.0	5,000.0	-	5,000.0	-	2,500.0	2,500.0	-
37 Bristol B/Aleutian/Up Kusk	0.0	-	19.6	19.6	-	19.6	-	19.6	19.6	-
38 Lower Kuskokwim	-	-	-	-	-	-	960.0	-	960.0	960.0
39 Bering Straits/Yukon Delta	-	-	2,935.4	2,935.4	-	2,935.4	-	2,935.4	2,935.4	-
40 Arctic	-	-	10,000.0	10,000.0	-	10,000.0	-	0.0	0.0	-
1-40 Statewide	6,000.0	238,000.0	148,691.9	392,691.9	-	392,691.9	13,763.0	183,221.3	196,984.3	-195,707.6
Statewide Total	6,000.0	288,000.0	189,386.9	483,386.9	-	483,386.9	17,633.0	214,447.4	232,080.4	-251,306.5
Funding Summary										
Unrestricted General (UGF)	6,000.0	280,000.0	164,690.8	450,690.8	-	450,690.8	17,633.0	148,642.9	166,275.9	-284,414.9
Designated General (DGF)	-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5

Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

SFC_18SupCap (Senate Finance FY18 Sup Cap) -

SFC_19Cap (Senate Finance FY19 Capital) -