

2018 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
--

House District	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
1-5 Fairbanks Areawide	14,360.0	-	14,360.0	14,360.0	-	14,360.0	14,360.0	0.0	0.0	-
6 Eilson/Denail/Up Yuk/Bord	3,400.0	410.0	3,400.0	3,810.0	410.0	3,400.0	3,810.0	410.0	410.0	-
12-28 Anchorage Areawide	40,000.0	2,500.0	-	2,500.0	2,750.0	-	2,750.0	-37,500.0	-37,250.0	250.0
29-31 Kenai Areawide	725.0	-	725.0	725.0	-	725.0	725.0	-	-	-
7-31 Southcentral Region	85.0	-	4,585.0	4,585.0	-	4,585.0	4,585.0	4,500.0	4,500.0	-
33-36 Southeast Region	250.0	-	250.0	250.0	-	250.0	250.0	-	-	-
35 Sitka/Petersburg	13,920.0	0.0	6,951.1	6,951.1	0.0	11,951.1	11,951.1	-6,968.9	-1,968.9	5,000.0
36 Ketchik/Wrang/Metlak/Hyda	-	-	2,500.0	2,500.0	-	6,000.0	6,000.0	2,500.0	6,000.0	3,500.0
37 Bristol B/Aleutian/Up Kusk	19.6	-	19.6	19.6	-	19.6	19.6	-	-	-
38 Lower Kuskokwim	-	960.0	-	960.0	960.0	-	960.0	960.0	960.0	-
39 Bering Straits/Yukon Delta	2,935.4	-	2,935.4	2,935.4	-	2,935.4	2,935.4	-	-	-
1-40 Statewide	393,341.9	13,763.0	183,575.1	197,338.1	31,763.0	198,110.1	229,873.1	-196,003.8	-163,468.8	32,535.0
Statewide Total	469,036.9	17,633.0	219,301.2	236,934.2	35,883.0	242,336.2	278,219.2	-232,102.7	-190,817.7	41,285.0
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	35,883.0	171,531.6	207,414.6	-265,211.2	-228,926.1	36,285.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	-	70,804.6	70,804.6	33,108.5	38,108.5	5,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HCS_18SupCap (HCS FY18 Sup Capital) - House Finance CS FY18 Supplemental Capital

HCS_19Cap (HCS FY19 Capital) - House Finance CS FY19 Capital Budget

HCS Total (HCS Total) - House CS total capital within SB 142