

2018 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
1-5 Fairbanks Areawide	18,360.0	-	18,360.0	18,360.0	-	18,360.0	18,360.0	-	-	-
6 Eilson/Denail/Up Yuk/Bord	3,400.0	410.0	3,400.0	3,810.0	410.0	3,400.0	3,810.0	410.0	410.0	-
7-12 Mat-Su Areawide	5,200.0	-	5,200.0	5,200.0	-	5,200.0	5,200.0	-	-	-
12-28 Anchorage Areawide	40,000.0	2,500.0	-	2,500.0	2,750.0	-	2,750.0	-37,500.0	-37,250.0	250.0
29-31 Kenai Areawide	2,125.0	-	2,125.0	2,125.0	-	2,125.0	2,125.0	-	-	-
7-31 Southcentral Region	85.0	-	4,585.0	4,585.0	-	4,585.0	4,585.0	4,500.0	4,500.0	-
32 Kodiak/Cordova/Seldovia	6,000.0	3,000.0	3,000.0	6,000.0	3,000.0	3,197.6	6,197.6	0.0	197.6	197.6
33-36 Southeast Region	250.0	-	250.0	250.0	-	250.0	250.0	-	-	-
35 Sitka/Petersburg	15,420.0	0.0	9,556.1	9,556.1	0.0	14,556.1	14,556.1	-5,863.9	-863.9	5,000.0
36 Ketchik/Wrang/Metlak/Hyda	-	-	5,500.0	5,500.0	-	9,000.0	9,000.0	5,500.0	9,000.0	3,500.0
37 Bristol B/Aleutian/Up Kusk	71.6	-	19.6	19.6	-	19.6	19.6	-	-	-
38 Lower Kuskokwim	-	960.0	-	960.0	960.0	-	960.0	960.0	960.0	-
39 Bering Straits/Yukon Delta	2,935.4	-	2,935.4	2,935.4	-	2,935.4	2,935.4	-	-	-
40 Arctic	11,611.7	-	11,611.7	11,611.7	-	11,611.7	11,611.7	-	-	-
1-40 Statewide	1,594,717.3	13,763.0	1,366,400.5	1,380,163.5	31,763.0	1,388,935.5	1,420,698.5	-214,553.8	-174,018.8	40,535.0
Statewide Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	38,883.0	1,464,175.9	1,503,058.9	-246,599.7	-197,117.1	49,482.6
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	35,883.0	171,531.6	207,414.6	-265,211.2	-228,926.1	36,285.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	-	70,804.6	70,804.6	33,108.5	38,108.5	5,000.0
Other State Funds (Other)	108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,231.3	115,231.3	5,555.0	6,752.6	1,197.6
Federal Receipts (Fed)	1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HCS_18SupCap (HCS FY18 Sup Capital) - House Finance CS FY18 Supplemental Capital

HCS_19Cap (HCS FY19 Capital) - House Finance CS FY19 Capital Budget

HCS Total (HCS Total) - House CS total capital within SB 142