

2018 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Non Mental Health Transactions
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Agency	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] HCS_18SupCap	[6] HCS_19Cap	[7] HCS Total	[8] Gov to Senate	[9] Gov to HCS	[10] Senate to HCS
Agency Operations										
Administration	4,950.0	-	4,950.0	4,950.0	-	4,950.0	4,950.0	-	-	-
Community & Economic Dev	111,636.7	3,845.0	74,847.7	78,692.7	4,345.0	77,045.3	81,390.3	-32,944.0	-30,246.4	2,697.6
Corrections	1,600.0	0.0	-	0.0	0.0	-	0.0	-	-	-
Education & Early Dev	70,000.0	-	24,203.4	24,203.4	-	24,203.4	24,203.4	-	-	-
Environmental Conservation	87,318.7	0.0	89,818.7	89,818.7	0.0	98,318.7	98,318.7	2,500.0	11,000.0	8,500.0
Fish and Game	18,500.0	-	20,300.0	20,300.0	-	28,300.0	28,300.0	-	9,800.0	8,000.0
Governor	132,091.7	-	112,091.7	112,091.7	-	112,091.7	112,091.7	-	-	-
Health & Social Services	4,239.4	-	2,739.4	2,739.4	18,000.0	3,739.4	21,739.4	-1,500.0	17,500.0	19,000.0
Military & Veterans Affairs	8,600.0	-	8,600.0	8,600.0	-	8,600.0	8,600.0	-	-	-
Natural Resources	39,410.0	3,000.0	25,410.0	28,410.0	3,000.0	25,410.0	28,410.0	-11,000.0	-11,000.0	-
Public Safety	9,560.9	4,500.0	1,083.9	5,583.9	4,750.0	4,618.9	9,368.9	-	-192.0	3,785.0
Revenue	55,350.0	-	37,350.0	37,350.0	-	37,350.0	37,350.0	-	-	-
Transportation & Public Fac	1,063,918.7	6,350.0	1,031,548.6	1,037,898.6	6,350.0	1,037,548.6	1,043,898.6	-26,020.1	-20,020.1	6,000.0
University of Alaska	86,000.0	500.0	-	500.0	-	-	-	-	-	-
Judiciary	3,000.0	-	-	-	-	2,000.0	2,000.0	-	-	2,000.0
Legislature	4,000.0	2,438.0	-	2,438.0	2,438.0	-	2,438.0	-	-	-
Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	38,883.0	1,464,175.9	1,503,058.9	-246,599.7	-197,117.1	49,482.6
Statewide Total	1,700,176.0	20,633.0	1,432,943.3	1,453,576.3	38,883.0	1,464,175.9	1,503,058.9	-246,599.7	-197,117.1	49,482.6
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,496.6	171,129.6	35,883.0	171,531.6	207,414.6	-265,211.2	-228,926.1	36,285.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	-	70,804.6	70,804.6	33,108.5	38,108.5	5,000.0
Other State Funds (Other)	108,478.7	3,000.0	111,033.7	114,033.7	3,000.0	112,231.3	115,231.3	5,555.0	6,752.6	1,197.6
Federal Receipts (Fed)	1,122,660.4	-	1,102,608.4	1,102,608.4	-	1,109,608.4	1,109,608.4	-	-	7,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

HCS_18SupCap (HCS FY18 Sup Capital) - House Finance CS FY18 Supplemental Capital

HCS_19Cap (HCS FY19 Capital) - House Finance CS FY19 Capital Budget

HCS Total (HCS Total) - House CS total capital within SB 142