

**2018 Legislature - Operating Budget  
Transaction Compare - FY18 Conf Comm Structure  
Between FT+SenSups and FT+HFCSups**

<b>Numbers and Language Differences</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services</b>													
<b>Behavioral Health</b>													
<b>Alaska Psychiatric Institute</b>													
L	Operational Costs for Acute Mental Health Services (FY18-FY19)	FT+HFCSups	MultiYr	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	20	0	0
	1007 I/A Rcpts (Other)			682.0									
	1037 GF/MH (UGF)			1,736.0									
	1108 Stat Desig (Other)			682.0									
	<b>* Allocation Difference *</b>			3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	20	0	0
	<b>** Appropriation Difference **</b>			3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
	FY18 Medicaid Funding	FT+HFCSups	Suppl	28,000.0	0.0	0.0	0.0	0.0	28,000.0	0.0	0	0	0
	1003 G/F Match (UGF)			28,000.0									
L	Open-ended FY18 Federal Receipt Authorization for Medicaid Costs	FT+HFCSups	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			28,000.0	0.0	0.0	0.0	0.0	28,000.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			28,000.0	0.0	0.0	0.0	0.0	28,000.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			31,100.0	3,100.0	0.0	0.0	0.0	28,000.0	0.0	20	0	0
<b>Department of Military and Veterans' Affairs</b>													
<b>Military and Veterans' Affairs</b>													
<b>Air Guard Facilities Maintenance</b>													
	Increase Federal Authority and GF Match Associated with C-17 Acquisition	FT+HFCSups	Suppl	525.6	30.1	0.0	495.5	0.0	0.0	0.0	2	0	0
	1002 Fed Rcpts (Fed)			394.2									
	1003 G/F Match (UGF)			131.4									
	<b>* Allocation Difference *</b>			525.6	30.1	0.0	495.5	0.0	0.0	0.0	2	0	0
	<b>** Appropriation Difference **</b>			525.6	30.1	0.0	495.5	0.0	0.0	0.0	2	0	0
	<b>*** Agency Difference ***</b>			525.6	30.1	0.0	495.5	0.0	0.0	0.0	2	0	0
<b>Fund Capitalization</b>													
<b>Fund Capitalization (no approps out)</b>													
<b>Disaster Relief Fund</b>													
L	Disaster Relief Funding	FT+HFCSups	Suppl	6,200.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0
	1004 Gen Fund (UGF)			6,200.0									
	<b>* Allocation Difference *</b>			6,200.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0
	<b>** Appropriation Difference **</b>			6,200.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0
	<b>*** Agency Difference ***</b>			6,200.0	0.0	0.0	0.0	0.0	0.0	6,200.0	0	0	0

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**Fund Transfers**

**OpSys DGF Transfers (non-add)**  
**Alaska Marine Highway System Fund**  
 L FY19 \$20 million Deposit into the AMHS Fund  
 1004 Gen Fund (UGF) 20,000.0  
 \* Allocation Difference \*  
 \*\* Appropriation Difference \*\*  
 \*\*\* Agency Difference \*\*\*  
 \*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FT+HFCSups	Special	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
		20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
		20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
		20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
		57,825.6	3,130.1	0.0	495.5	0.0	0.0	48,000.0	6,200.0	22	0	0

## Column Definitions

**FT+SenSups (FastTrack & Sen Sup Total)** - Totals the FY18 Fast Track Supplemental Bill and Supplementals in the Senate version of the capital budget.

**FT+HFCSups (Fast Track and HFC Supps)** - Totals the FY18 Fast Track Supplemental Bill and Supplementals in the House Finance Committee version of the capital budget.