

**2018 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language Including Non-Additive Items
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	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Total	14,125.0	1,309,449.0	386,000.0	1,709,574.0
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	-	1,012,996.7	98,000.0	1,110,996.7
1003 G/F Match (UGF)	-	20,450.7	-	20,450.7
1004 Gen Fund (UGF)	6,000.0	53,829.8	-	59,829.8
1005 GF/Prgm (DGF)	-	1,946.1	-	1,946.1
1017 Group Ben (Other)	-	14,358.4	-	14,358.4
1018 EVOS Civil (Other)	-	5,200.0	-	5,200.0
1024 Fish/Game (Other)	-	6,750.0	-	6,750.0
1026 HwyCapital (Other)	-	15,000.0	-	15,000.0
1027 IntAirport (Other)	-	11,500.0	-	11,500.0
1029 PERS Trust (Other)	-	10,575.2	-	10,575.2
1034 Teach Ret (Other)	-	4,513.4	-	4,513.4
1042 Jud Retire (Other)	-	91.0	-	91.0
1045 Nat Guard (Other)	-	462.0	-	462.0
1048 Univ Rcpt (DGF)	-	-	8,000.0	8,000.0
1052 Oil/Haz Fd (DGF)	-	500.0	-	500.0
1063 NPR Fund (Fed)	-	11,611.7	-	11,611.7
1075 Cln Wtr Fd (Other)	-	587.7	-	587.7
1092 MHTAAR (Other)	-	2,100.0	-	2,100.0
1100 Drk Wtr Fd (Other)	-	2,041.0	-	2,041.0
1108 Stat Desig (Other)	8,125.0	11,500.0	-	19,625.0
1112 IntAptCons (Other)	-	10,000.0	-	10,000.0
1139 AHFC Div (UGF)	-	17,200.0	-	17,200.0
1140 AIDEA Div (UGF)	-	4,792.0	-	4,792.0
1147 PublicBldg (Other)	-	4,950.0	-	4,950.0
1169 PCE Endow (DGF)	-	11,000.0	-	11,000.0
1190 Adak Air (Fed)	-	52.0	-	52.0
1195 Snow Rcpts (DGF)	-	250.0	-	250.0
1197 AK Cap Fnd (UGF)	-	42,000.0	-	42,000.0
1206 CVP Tax (Other)	-	400.0	-	400.0
1210 Ren Energy (DGF)	-	11,000.0	-	11,000.0
1213 AHCC (UGF)	-	21,791.3	-	21,791.3
1250 UGF Rev (UGF)	-	-	280,000.0	280,000.0
<u>Funding Summary</u>				
Unrestricted General (UGF)	6,000.0	160,063.8	280,000.0	446,063.8
Designated General (DGF)	-	24,696.1	8,000.0	32,696.1
Other State Funds (Other)	8,125.0	100,028.7	-	108,153.7
Federal Receipts (Fed)	-	1,024,660.4	98,000.0	1,122,660.4