

**2018 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-5 Fairbanks Areawide

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Environmental Conservation					
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	4,000,000	-	4,000,000
	1002 Fed Rcpts (Fed)	-	4,000,000	-	4,000,000
AP	Flint Hills Settlement	-	14,360,000	-	14,360,000
	1004 Gen Fund (UGF)	-	14,360,000	-	14,360,000
*** House District Totals		-	18,360,000	-	18,360,000
<u>Funding Summary</u>					
	Unrestricted General (UGF)	-	14,360,000	-	14,360,000
	Federal Receipts (Fed)	-	4,000,000	-	4,000,000

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Numbers and Language District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)				
AL				
Fivemile Creek Hydroelectric Project	-	3,400,000	-	3,400,000
1210 Ren Energy (DGF)	-	3,400,000	-	3,400,000
*** House District Totals	-	3,400,000	-	3,400,000
<u>Funding Summary</u>				
Designated General (DGF)	-	3,400,000	-	3,400,000

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 7-12 Mat-Su Areawide

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Natural Resources					
AP	EVOS Purchase of Interest in Land - Port Valdez	-	5,200,000	-	5,200,000
	1018 EVOS Civil (Other)	-	5,200,000	-	5,200,000
Department of Transportation and Public Facilities					
AP	Section 11(d)	0	-	-	0
	Reapprop for the Commuter Rail Concept - Est				
	\$4,541,537				
*** House District Totals					
	Other State Funds (Other)	-	5,200,000	-	5,200,000

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 12-28 Anchorage Areawide

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Anchorage - Port of Anchorage	-	-	40,000,000	40,000,000
1250 UGF Rev (UGF)	-	-	40,000,000	40,000,000
*** House District Totals	-	-	40,000,000	40,000,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	-	-	40,000,000	40,000,000

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 29-31 Kenai Areawide

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)				
AL				
Heat Pump System for City of Seward	-	725,000	-	725,000
1210 Ren Energy (DGF)	-	725,000	-	725,000
*** House District Totals	-	725,000	-	725,000
<u>Funding Summary</u>				
Designated General (DGF)	-	725,000	-	725,000

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Numbers and Language District by Impact

House District: 33-36 Southeast Region

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP				
Inter-Island Ferry Authority	-	250,000	-	250,000
1004 Gen Fund (UGF)	-	250,000	-	250,000
*** House District Totals	-	250,000	-	250,000
<u>Funding Summary</u>				
Unrestricted General (UGF)	-	250,000	-	250,000

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Numbers and Language District by Impact

House District: 35 Sitka/Petersburg

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)				
AL				
IPEC Gunnuk Creek Hydro Rehab in Kake	-	3,920,000	-	3,920,000
1210 Ren Energy (DGF)	-	3,920,000	-	3,920,000
Department of Fish and Game				
AP				
Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	-	1,500,000	-	1,500,000
1024 Fish/Game (Other)	-	1,500,000	-	1,500,000
*** House District Totals	-	5,420,000	-	5,420,000
<u>Funding Summary</u>				
Designated General (DGF)	-	3,920,000	-	3,920,000
Other State Funds (Other)	-	1,500,000	-	1,500,000

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Numbers and Language District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development					
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)					
AL	Adak Hydro Power Generator	-	19,600	-	19,600
	1210 Ren Energy (DGF)	-	19,600	-	19,600
Department of Transportation and Public Facilities					
AP	Adak Airport Maintenance and Operations	-	52,000	-	52,000
	1190 Adak Air (Fed)	-	52,000	-	52,000
AP	Section 11(a-c)	0	-	-	0
	Reapprop for Adak Airport Maintenance and Operations - Est \$742,604				
*** House District Totals		0	71,600	-	71,600
	Designated General (DGF)	-	19,600	-	19,600
	Federal Receipts (Fed)	-	52,000	-	52,000

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Numbers and Language District by Impact

House District: 39 Bering Straits/Yukon Delta

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)				
AL				
Wales Water System Heat Recovery	-	650,047	-	650,047
1210 Ren Energy (DGF)	-	650,047	-	650,047
AL				
Koyuk Water System Heat Recovery	-	90,922	-	90,922
1210 Ren Energy (DGF)	-	90,922	-	90,922
AL				
Shishmaref Wind Feasibility and Conceptual Design	-	152,000	-	152,000
1210 Ren Energy (DGF)	-	152,000	-	152,000
AL				
Mountain Village - St. Mary's Wind Intertie	-	2,042,431	-	2,042,431
1210 Ren Energy (DGF)	-	2,042,431	-	2,042,431
 *** House District Totals	 -	 2,935,400	 -	 2,935,400
 <u>Funding Summary</u>				
Designated General (DGF)	-	2,935,400	-	2,935,400

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 40 Arctic

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Commerce, Community and Economic Development					
National Petroleum Reserve - Alaska Impact Grant Program					
AL	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades	-	571,536	-	571,536
	1063 NPR Fund (Fed)	-	571,536	-	571,536
AL	City of Atkasuk - Local Government Operations and Youth Program	-	393,061	-	393,061
	1063 NPR Fund (Fed)	-	393,061	-	393,061
AL	City of Nuiqsut - Kisik Center Maintenance Project	-	192,035	-	192,035
	1063 NPR Fund (Fed)	-	192,035	-	192,035
AL	City of Nuiqsut - Local Government Operations and Maintenance	-	949,203	-	949,203
	1063 NPR Fund (Fed)	-	949,203	-	949,203
AL	City of Nuiqsut - Youth Center Operations and Maintenance	-	267,826	-	267,826
	1063 NPR Fund (Fed)	-	267,826	-	267,826
AL	City of Utqiagvik - Local Government Operations	-	1,890,000	-	1,890,000
	1063 NPR Fund (Fed)	-	1,890,000	-	1,890,000
AL	City of Utqiagvik - Purchase of New John Deere Loader	-	400,000	-	400,000
	1063 NPR Fund (Fed)	-	400,000	-	400,000
AL	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility	-	147,690	-	147,690
	1063 NPR Fund (Fed)	-	147,690	-	147,690
AL	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	-	160,000	-	160,000
	1063 NPR Fund (Fed)	-	160,000	-	160,000
AL	City of Wainwright - Local Government Operations	-	499,251	-	499,251
	1063 NPR Fund (Fed)	-	499,251	-	499,251
AL	City of Wainwright - Youth Program	-	289,272	-	289,272
	1063 NPR Fund (Fed)	-	289,272	-	289,272
AL	North Slope Borough - Area-Wide Air Quality Study	-	1,187,500	-	1,187,500
	1063 NPR Fund (Fed)	-	1,187,500	-	1,187,500
AL	North Slope Borough - Community Winter Access Trails (CWAT)	-	3,576,798	-	3,576,798
	1063 NPR Fund (Fed)	-	3,576,798	-	3,576,798
AL	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia)	-	187,500	-	187,500
	1063 NPR Fund (Fed)	-	187,500	-	187,500
AL	North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A	-	562,500	-	562,500
	1063 NPR Fund (Fed)	-	562,500	-	562,500
AL	North Slope Borough - Monitoring Waterfowl in the NPR-A	-	337,550	-	337,550
	1063 NPR Fund (Fed)	-	337,550	-	337,550

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Department of Natural Resources					
AP	Seismic Data Collection	-	10,000,000	-	10,000,000
	1004 Gen Fund (UGF)	-	5,208,000	-	5,208,000
	1140 AIDEA Div (UGF)	-	4,792,000	-	4,792,000
*** House District Totals		-	21,611,722	-	21,611,722
<u>Funding Summary</u>					
	Unrestricted General (UGF)	-	10,000,000	-	10,000,000
	Federal Receipts (Fed)	-	11,611,722	-	11,611,722

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] GovSupCap	[2] GovAmnd	[3] GovContingent	[4] Gov Total
Department of Administration					
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	4,950,000	-	4,950,000
	1147 PublicBldg (Other)	-	4,950,000	-	4,950,000
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Bulk Fuel Upgrades	-	-	17,000,000	17,000,000
	1002 Fed Rcpts (Fed)	-	-	12,000,000	12,000,000
	1250 UGF Rev (UGF)	-	-	5,000,000	5,000,000
AP	Alaska Energy Authority - Volkswagen Settlement	8,125,000	-	-	8,125,000
	1108 Stat Desig (Other)	8,125,000	-	-	8,125,000
AP	Alaska Energy Authority - Electrical Emergencies Program	-	330,000	-	330,000
	1004 Gen Fund (UGF)	-	330,000	-	330,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	21,900,000	-	21,900,000
	1002 Fed Rcpts (Fed)	-	10,900,000	-	10,900,000
	1169 PCE Endow (DGF)	-	11,000,000	-	11,000,000
AP	Community Block Grants	-	6,060,000	-	6,060,000
	1002 Fed Rcpts (Fed)	-	6,000,000	-	6,000,000
	1003 G/F Match (UGF)	-	60,000	-	60,000
AP	REAPPROP NTE \$960.0 for Newtok-Mertarvik Community Development	0	-	-	0
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association - Tourism Marketing and Development	-	3,000,000	-	3,000,000
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	-	85,000	-	85,000
	1004 Gen Fund (UGF)	-	85,000	-	85,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	-	400,000	-	400,000
	1206 CVP Tax (Other)	-	400,000	-	400,000
Department of Corrections					
AP	Correctional Security Upgrades	-	1,600,000	-	1,600,000
	1004 Gen Fund (UGF)	-	1,600,000	-	1,600,000

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House District: 1-40 Statewide

		[1] GovSupCap	[2] GovAmnd	[3] GovContingent	[4] Gov Total
Department of Education and Early Development					
AP	Major Maintenance Grant Fund (AS 14.11.007)	-	-	70,000,000	70,000,000
	1250 UGF Rev (UGF)	-	-	70,000,000	70,000,000
Department of Environmental Conservation					
AP	Clean Water Capitalization Grant - Subsidy Funding	-	587,700	-	587,700
	1075 Cln Wtr Fd (Other)	-	587,700	-	587,700
AP	Cook Inlet Pipeline Infrastructure Assessment	-	200,000	-	200,000
	1052 Oil/Haz Fd (DGF)	-	200,000	-	200,000
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	-	2,041,000
	1100 Drk Wtr Fd (Other)	-	2,041,000	-	2,041,000
AP	Home Heating Oil Tank Spill Assistance Pilot Project	-	300,000	-	300,000
	1052 Oil/Haz Fd (DGF)	-	300,000	-	300,000
AP	Section 10	0	-	-	0
	Reapprop for Municipal Matching Grants Project				
	Administration - NTE \$200,000				
AP	Statewide Contaminated Sites Cleanup	-	-	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	-	1,000,000	1,000,000
Village Safe Water and Wastewater Infrastructure Projects					
AL	First Time Service Projects	-	38,898,000	-	38,898,000
	1002 Fed Rcpts (Fed)	-	31,350,000	-	31,350,000
	1003 G/F Match (UGF)	-	7,248,000	-	7,248,000
	1108 Stat Desig (Other)	-	300,000	-	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	-	25,932,000
	1002 Fed Rcpts (Fed)	-	20,900,000	-	20,900,000
	1003 G/F Match (UGF)	-	4,832,000	-	4,832,000
	1108 Stat Desig (Other)	-	200,000	-	200,000
Department of Fish and Game					
AP	Pacific Coastal Salmon Recovery Fund	-	3,500,000	-	3,500,000
	1002 Fed Rcpts (Fed)	-	3,500,000	-	3,500,000
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	-	3,000,000
	1002 Fed Rcpts (Fed)	-	2,250,000	-	2,250,000
	1024 Fish/Game (Other)	-	750,000	-	750,000
AP	Vessels and Aircraft Maintenance, Repair and Upgrades	-	500,000	-	500,000
	1024 Fish/Game (Other)	-	500,000	-	500,000
AP	Wildlife Management, Research and Hunting Access	-	10,000,000	-	10,000,000
	1002 Fed Rcpts (Fed)	-	6,000,000	-	6,000,000
	1024 Fish/Game (Other)	-	4,000,000	-	4,000,000

Computed Column Definitions: [4]=[1]+[2]+[3]

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Office of the Governor					
AP	Statewide Agency Deferred Maintenance, Renovation, Repair, and Equipment	-	-	41,000,000	41,000,000
	1002 Fed Rcpts (Fed)	-	-	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	-	40,000,000	40,000,000
AP	REAPPROP \$899.7 for Enhanced Rural Safety	0	-	-	0
Statewide Information Technology Projects					
AL	Alaska's Resource for Integrated Eligibility Services Enhancement	-	36,786,502	-	36,786,502
	1002 Fed Rcpts (Fed)	-	27,846,840	-	27,846,840
	1004 Gen Fund (UGF)	-	8,939,662	-	8,939,662
AL	Health Information Technology Care Management Solution	-	8,160,000	-	8,160,000
	1002 Fed Rcpts (Fed)	-	7,200,000	-	7,200,000
	1004 Gen Fund (UGF)	-	960,000	-	960,000
AL	Integrated Resource Information System (IRIS) Upgrade	-	4,500,000	-	4,500,000
	1004 Gen Fund (UGF)	-	4,500,000	-	4,500,000
AL	Medicaid Management Information System Upgrade	-	4,692,000	-	4,692,000
	1002 Fed Rcpts (Fed)	-	4,140,000	-	4,140,000
	1003 G/F Match (UGF)	-	552,000	-	552,000
AL	Retirement Systems Information Technology Modernization Project	-	30,000,000	-	30,000,000
	1017 Group Ben (Other)	-	14,358,400	-	14,358,400
	1029 PERS Trust (Other)	-	10,575,200	-	10,575,200
	1034 Teach Ret (Other)	-	4,513,400	-	4,513,400
	1042 Jud Retire (Other)	-	91,000	-	91,000
	1045 Nat Guard (Other)	-	462,000	-	462,000
AL	Senior and Disabilities Services System Upgrade	-	4,712,016	-	4,712,016
	1002 Fed Rcpts (Fed)	-	4,075,162	-	4,075,162
	1004 Gen Fund (UGF)	-	636,854	-	636,854
AL	State Parks Electronic Fee Stations	-	310,000	-	310,000
	1005 GF/Prgm (DGF)	-	310,000	-	310,000
AL	Statewide Information Technology Project Savings	-	-1,558,852	-	-1,558,852
	1004 Gen Fund (UGF)	-	-1,558,852	-	-1,558,852
Department of Health and Social Services					
AP	Emergency Medical Services Match for Code Blue Project	-	-	1,000,000	1,000,000
	1250 UGF Rev (UGF)	-	-	1,000,000	1,000,000
AP	MH Essential Program Equipment	-	500,000	-	500,000
	1092 MHTAAR (Other)	-	250,000	-	250,000
	1139 AHFC Div (UGF)	-	250,000	-	250,000

Computed Column Definitions: [4]=[1]+[2]+[3]

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House District: 1-40 Statewide

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Department of Health and Social Services (continued)					
AP	MH Home Modification and Upgrades to Retain Housing	-	1,050,000	-	1,050,000
	1092 MHTAAR (Other)	-	300,000	-	300,000
	1139 AHFC Div (UGF)	-	750,000	-	750,000
AP	Office of Children's Services Safety and Support Enhancements	-	1,239,352	-	1,239,352
	1002 Fed Rcpts (Fed)	-	350,800	-	350,800
	1004 Gen Fund (UGF)	-	888,552	-	888,552
AP	Pioneer Homes Renovations and Repair	-	-	2,000,000	2,000,000
	1250 UGF Rev (UGF)	-	-	2,000,000	2,000,000
Department of Military and Veterans Affairs					
AP	National Guard Counterdrug Support	-	100,000	-	100,000
	1002 Fed Rcpts (Fed)	-	100,000	-	100,000
AP	State Homeland Security Grant Programs	-	8,500,000	-	8,500,000
	1002 Fed Rcpts (Fed)	-	8,500,000	-	8,500,000
Department of Natural Resources					
AP	Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	-	3,200,000
	1002 Fed Rcpts (Fed)	-	3,200,000	-	3,200,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	-	500,000	-	500,000
	1108 Stat Desig (Other)	-	500,000	-	500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	-	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	-	1,400,000
AP	Land and Water Conservation Fund Federal Grant Program	-	600,000	-	600,000
	1002 Fed Rcpts (Fed)	-	600,000	-	600,000
AP	National Coastal Wetland Conservation Grant	-	650,000	-	650,000
	1002 Fed Rcpts (Fed)	-	650,000	-	650,000
AP	National Historic Preservation Fund	-	550,000	-	550,000
	1002 Fed Rcpts (Fed)	-	400,000	-	400,000
	1003 G/F Match (UGF)	-	150,000	-	150,000
AP	National Mineral Security Program - 3DEEP	-	16,000,000	-	16,000,000
	1002 Fed Rcpts (Fed)	-	15,000,000	-	15,000,000
	1003 G/F Match (UGF)	-	1,000,000	-	1,000,000
AP	National Recreational Trails Federal Grant Program	-	1,700,000	-	1,700,000
	1002 Fed Rcpts (Fed)	-	1,500,000	-	1,500,000
	1005 GF/Prgm (DGF)	-	200,000	-	200,000
AP	Snowmobile Trail Development Program and Grants	-	250,000	-	250,000
	1195 Snow Rcpts (DGF)	-	250,000	-	250,000

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Department of Natural Resources (continued)					
AP	State Parks Public Use Cabins	-	300,000	-	300,000
	1005 GF/Prgm (DGF)	-	300,000	-	300,000
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	-	600,000	-	600,000
	1002 Fed Rcpts (Fed)	-	300,000	-	300,000
	1003 G/F Match (UGF)	-	300,000	-	300,000
Department of Public Safety					
AP	Marine Fisheries Patrol Improvements	-	1,083,877	-	1,083,877
	1002 Fed Rcpts (Fed)	-	1,083,877	-	1,083,877
Department of Revenue					
Alaska Housing Finance Corporation					
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	-	1,000,000
	1139 AHFC Div (UGF)	-	1,000,000	-	1,000,000
AP	AHFC Competitive Grants for Public Housing	-	1,100,000	-	1,100,000
	1002 Fed Rcpts (Fed)	-	750,000	-	750,000
	1139 AHFC Div (UGF)	-	350,000	-	350,000
AP	AHFC Facility Maintenance Program	-	-	11,000,000	11,000,000
	1002 Fed Rcpts (Fed)	-	-	4,000,000	4,000,000
	1250 UGF Rev (UGF)	-	-	7,000,000	7,000,000
AP	AHFC Federal and Other Competitive Grants	-	7,500,000	-	7,500,000
	1002 Fed Rcpts (Fed)	-	6,000,000	-	6,000,000
	1139 AHFC Div (UGF)	-	1,500,000	-	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	-	2,500,000
	1002 Fed Rcpts (Fed)	-	2,500,000	-	2,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant	-	4,750,000	-	4,750,000
	1002 Fed Rcpts (Fed)	-	4,000,000	-	4,000,000
	1139 AHFC Div (UGF)	-	750,000	-	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	-	1,500,000
	1139 AHFC Div (UGF)	-	1,500,000	-	1,500,000
AP	AHFC Senior Citizens Housing Development Program	-	-	2,000,000	2,000,000
	1250 UGF Rev (UGF)	-	-	2,000,000	2,000,000
AP	AHFC Supplemental Housing Development Program	-	-	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	-	3,000,000	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	2,250,000	-	2,250,000
	1108 Stat Desig (Other)	-	500,000	-	500,000
	1139 AHFC Div (UGF)	-	1,750,000	-	1,750,000

**2018 Legislature - Capital Budget
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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] GovSupCap	[2] GovAmnd	[3] GovContingent	[4] Gov Total
Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
AP	AHFC Weatherization Program	-	-	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	-	-	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	-	15,000,000	15,000,000
AP	MH: AHFC Beneficiary and Special Needs Housing	-	1,700,000	-	1,700,000
	1092 MHTAAR (Other)	-	200,000	-	200,000
	1139 AHFC Div (UGF)	-	1,500,000	-	1,500,000
AP	MH: AHFC Homeless Assistance Program	-	7,800,000	-	7,800,000
	1092 MHTAAR (Other)	-	950,000	-	950,000
	1139 AHFC Div (UGF)	-	6,850,000	-	6,850,000
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	-	100,000	-	100,000
	1092 MHTAAR (Other)	-	100,000	-	100,000
Department of Transportation and Public Facilities					
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	6,000,000	13,500,000	-	19,500,000
	1004 Gen Fund (UGF)	6,000,000	13,500,000	-	19,500,000
AP	Federal-Aid Highway Project Match Credits	-	1,136,100	-	1,136,100
	1005 GF/Prgm (DGF)	-	1,136,100	-	1,136,100
AP	MH Coordinated Transportation and Vehicles	-	1,300,000	-	1,300,000
	1092 MHTAAR (Other)	-	300,000	-	300,000
	1139 AHFC Div (UGF)	-	1,000,000	-	1,000,000
AP	Public and Community Transportation State Match	-	1,000,000	-	1,000,000
	1004 Gen Fund (UGF)	-	1,000,000	-	1,000,000
AP	State Equipment Fleet Replacement	-	15,000,000	-	15,000,000
	1026 HwyCapital (Other)	-	15,000,000	-	15,000,000
Airport Improvement Program					
AL	Alaska International Airport System	-	81,500,000	-	81,500,000
	1002 Fed Rcpts (Fed)	-	60,000,000	-	60,000,000
	1027 IntAirport (Other)	-	11,500,000	-	11,500,000
	1112 IntAptCons (Other)	-	10,000,000	-	10,000,000
AL	Rural Airport Improvement Program	-	140,000,000	-	140,000,000
	1002 Fed Rcpts (Fed)	-	140,000,000	-	140,000,000
Surface Transportation Program					
AP	Surface Transportation Program	-	600,000,000	70,000,000	670,000,000
	1002 Fed Rcpts (Fed)	-	600,000,000	70,000,000	670,000,000
Statewide Federal Programs					
AL	Federal Emergency Projects	-	10,000,000	-	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	-	10,000,000

Computed Column Definitions: [4]=[1]+[2]+[3]

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Department of Transportation and Public Facilities (continued)					
Statewide Federal Programs (continued)					
AL	Federal Transit Administration Grants	-	10,000,000	-	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	-	10,000,000
AL	Cooperative Reimbursable Projects	-	15,000,000	-	15,000,000
	1002 Fed Rcpts (Fed)	-	5,000,000	-	5,000,000
	1108 Stat Desig (Other)	-	10,000,000	-	10,000,000
AL	Highway Safety Grants Program	-	8,130,574	-	8,130,574
	1002 Fed Rcpts (Fed)	-	8,000,000	-	8,000,000
	1004 Gen Fund (UGF)	-	130,574	-	130,574
AL	Commercial Vehicle Enforcement Program	-	5,500,000	-	5,500,000
	1002 Fed Rcpts (Fed)	-	5,500,000	-	5,500,000
Federal Program Match					
AL	Federal-Aid Aviation State Match	-	10,800,000	-	10,800,000
	1003 G/F Match (UGF)	-	5,008,730	-	5,008,730
	1213 AHCC (UGF)	-	5,791,270	-	5,791,270
AL	Federal-Aid Highway State Match	-	58,000,000	7,000,000	65,000,000
	1197 AK Cap Fnd (UGF)	-	42,000,000	-	42,000,000
	1213 AHCC (UGF)	-	16,000,000	-	16,000,000
	1250 UGF Rev (UGF)	-	-	7,000,000	7,000,000
AL	Other Federal Program Match	-	1,300,000	-	1,300,000
	1003 G/F Match (UGF)	-	1,300,000	-	1,300,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AP	Municipal Harbor Facility Grant Fund Projects	-	-	10,000,000	10,000,000
	1250 UGF Rev (UGF)	-	-	10,000,000	10,000,000
University of Alaska					
AP	Deferred Maintenance, Renovation, Repair, and Equipment	-	-	86,000,000	86,000,000
	1002 Fed Rcpts (Fed)	-	-	8,000,000	8,000,000
	1048 Univ Rcpt (DGF)	-	-	8,000,000	8,000,000
	1250 UGF Rev (UGF)	-	-	70,000,000	70,000,000
Judiciary					
AP	Deferred Maintenance, Renovation, Repair, and Equipment	-	-	3,000,000	3,000,000
	1250 UGF Rev (UGF)	-	-	3,000,000	3,000,000

**2018 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
Legislature					
AP	Legislative Renovations, Projects, and Technology Improvements	-	-	4,000,000	4,000,000
	1250 UGF Rev (UGF)	-	-	4,000,000	4,000,000
*** House District Totals		14,125,000	1,251,475,269	346,000,000	1,611,600,269
<u>Funding Summary</u>					
	Unrestricted General (UGF)	6,000,000	135,453,790	240,000,000	381,453,790
	Designated General (DGF)	-	13,696,100	8,000,000	21,696,100
	Other State Funds (Other)	8,125,000	93,328,700	-	101,453,700
	Federal Receipts (Fed)	-	1,008,996,679	98,000,000	1,106,996,679

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Project Detail by House District - Governor Structure**

Numbers and Language District by Impact

House District: All Districts

	[1] <u>GovSupCap</u>	[2] <u>GovAmnd</u>	[3] <u>GovContingent</u>	[4] <u>Gov Total</u>
*** All Districts Totals	14,125,000	1,309,448,991	386,000,000	1,709,573,991

Funding Summary

Unrestricted General (UGF)	6,000,000	160,063,790	280,000,000	446,063,790
Designated General (DGF)	-	24,696,100	8,000,000	32,696,100
Other State Funds (Other)	8,125,000	100,028,700	-	108,153,700
Federal Receipts (Fed)	-	1,024,660,401	98,000,000	1,122,660,401