

**2018 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
--

<u>Agency</u>	<u>[1] GovSupCap</u>	<u>[2] GovAmnd</u>	<u>[3] GovContingent</u>	<u>[4] Gov Total</u>
Agency Operations				
Community & Economic Dev	0.0	25,725.0	45,000.0	70,725.0
Corrections	-	1,600.0	-	1,600.0
Education & Early Dev	-	-	70,000.0	70,000.0
Environmental Conservation	0.0	26,940.0	1,000.0	27,940.0
Governor	0.0	14,339.7	40,000.0	54,339.7
Health & Social Services	-	1,888.6	3,000.0	4,888.6
Natural Resources	-	12,200.0	-	12,200.0
Revenue	-	15,200.0	27,000.0	42,200.0
Transportation & Public Fac	6,000.0	86,866.7	17,000.0	109,866.7
University of Alaska	-	-	78,000.0	78,000.0
Judiciary	-	-	3,000.0	3,000.0
Legislature	-	-	4,000.0	4,000.0
Total	6,000.0	184,759.9	288,000.0	478,759.9
Statewide Total	6,000.0	184,759.9	288,000.0	478,759.9
Funding Summary				
Unrestricted General (UGF)	6,000.0	160,063.8	280,000.0	446,063.8
Designated General (DGF)	-	24,696.1	8,000.0	32,696.1