

**2018 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

| Agency | [1] GovSupCap | [2] GovAmnd | [3] GovContingent | [4] Gov Total |
|-----------------------------|--------------------------|------------------------|------------------------------|--------------------------|
| Agency Operations | | | | |
| Administration | - | 4,950.0 | - | 4,950.0 |
| Community & Economic Dev | 8,125.0 | 54,636.7 | 57,000.0 | 119,761.7 |
| Corrections | - | 1,600.0 | - | 1,600.0 |
| Education & Early Dev | - | - | 70,000.0 | 70,000.0 |
| Environmental Conservation | 0.0 | 86,318.7 | 1,000.0 | 87,318.7 |
| Fish and Game | - | 18,500.0 | - | 18,500.0 |
| Governor | 0.0 | 87,601.7 | 41,000.0 | 128,601.7 |
| Health & Social Services | - | 2,789.4 | 3,000.0 | 5,789.4 |
| Military & Veterans Affairs | - | 8,600.0 | - | 8,600.0 |
| Natural Resources | - | 40,950.0 | - | 40,950.0 |
| Public Safety | - | 1,083.9 | - | 1,083.9 |
| Revenue | - | 30,200.0 | 34,000.0 | 64,200.0 |
| Transportation & Public Fac | 6,000.0 | 972,218.7 | 87,000.0 | 1,065,218.7 |
| University of Alaska | - | - | 86,000.0 | 86,000.0 |
| Judiciary | - | - | 3,000.0 | 3,000.0 |
| Legislature | - | - | 4,000.0 | 4,000.0 |
| Total | 14,125.0 | 1,309,449.0 | 386,000.0 | 1,709,574.0 |
| Statewide Total | 14,125.0 | 1,309,449.0 | 386,000.0 | 1,709,574.0 |
| Funding Summary | | | | |
| Unrestricted General (UGF) | 6,000.0 | 160,063.8 | 280,000.0 | 446,063.8 |
| Designated General (DGF) | - | 24,696.1 | 8,000.0 | 32,696.1 |
| Other State Funds (Other) | 8,125.0 | 100,028.7 | - | 108,153.7 |
| Federal Receipts (Fed) | - | 1,024,660.4 | 98,000.0 | 1,122,660.4 |