

**2018 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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Agency	[1] <u>GovSup12/15</u>	[2] <u>Governor</u>	[3] <u>GovContingent</u>
Agency Operations			
Community & Economic Dev	-	25,725.0	45,000.0
Corrections	-	1,600.0	-
Education & Early Dev	-	-	70,000.0
Environmental Conservation	0.0	26,940.0	1,000.0
Governor	-	14,339.7	40,000.0
Health & Social Services	-	1,888.6	3,000.0
Natural Resources	-	2,200.0	-
Revenue	-	15,200.0	27,000.0
Transportation & Public Fac	6,000.0	86,866.7	17,000.0
University of Alaska	-	-	78,000.0
Judiciary	-	-	3,000.0
Legislature	-	-	4,000.0
Total	6,000.0	174,759.9	288,000.0
Statewide Total	6,000.0	174,759.9	288,000.0
Funding Summary			
Unrestricted General (UGF)	6,000.0	150,063.8	280,000.0
Designated General (DGF)	-	24,696.1	8,000.0