

**2018 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] GovSup12/15	[2] Governor	[3] GovContingent
Agency Operations			
Administration	-	4,950.0	-
Community & Economic Dev	8,125.0	44,403.3	57,000.0
Corrections	-	1,600.0	-
Education & Early Dev	-	-	70,000.0
Environmental Conservation	0.0	82,318.7	1,000.0
Fish and Game	-	18,500.0	-
Governor	-	87,601.7	41,000.0
Health & Social Services	-	2,789.4	3,000.0
Military & Veterans Affairs	-	8,600.0	-
Natural Resources	-	30,950.0	-
Public Safety	-	1,083.9	-
Revenue	-	30,200.0	34,000.0
Transportation & Public Fac	6,000.0	972,218.7	87,000.0
University of Alaska	-	-	86,000.0
Judiciary	-	-	3,000.0
Legislature	-	-	4,000.0
Total	14,125.0	1,285,215.6	386,000.0
Statewide Total	14,125.0	1,285,215.6	386,000.0
Funding Summary			
Unrestricted General (UGF)	6,000.0	150,063.8	280,000.0
Designated General (DGF)	-	24,696.1	8,000.0
Other State Funds (Other)	8,125.0	100,028.7	-
Federal Receipts (Fed)	-	1,010,427.0	98,000.0