

**2018 Legislature - Operating Budget
Transaction Compare - FY18 Conf Comm Structure
Between GovSupOpT and HseOpSupinCap**

| |
|---|
| Numbers and Language Differences |
|---|

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|----------|----------|-------------|----------------|-----------|----------|-----|-----|-----|
| Department of Environmental Conservation (continued) | | | | | | | | | | | | | |
| Environmental Health (continued) | | | | | | | | | | | | | |
| Solid Waste Management (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -35.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -35.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Air Quality | | | | | | | | | | | | | |
| Air Quality | | | | | | | | | | | | | |
| Decrease Program Receipt Authority 1005 GF/Prgm (DGF) -35.0 | | | GovSupOpT | Suppl | -35.0 | -35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 35.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 35.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of the Governor | | | | | | | | | | | | | |
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| L GA 3/30: Supplemental reappropriation from various allocations in the Governor's Office to the election fund 1004 Gen Fund (UGF) -150.0 | | | GovSupOpT | ReAprop | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L GA 3/30: Supplemental reappropriation from various allocations in Governor's Office to capital (election voting system) 1004 Gen Fund (UGF) -650.0 | | | GovSupOpT | ReAprop | -650.0 | 0.0 | 0.0 | -650.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L Sec 15(b), SB142 Reappropriation from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund 1004 Gen Fund (UGF) -800.0 | | | HseOpSupinCap | ReAprop | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Department of Health and Social Services | | | | | | | | | | | | | |
| Behavioral Health | | | | | | | | | | | | | |
| Behavioral Health Treatment and Recovery Grants | | | | | | | | | | | | | |
| L Substance Use Disorder Grants (FY18-21) 1004 Gen Fund (UGF) 18,000.0 | | | GovSupOpT | MultiYr | 18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,000.0 | 0.0 | 0 | 0 |
| * Allocation Difference * | | | -18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18,000.0 | 0.0 | 0 | 0 | 0 |
| Public Assistance | | | | | | | | | | | | | |
| Alaska Temporary Assistance Program | | | | | | | | | | | | | |
| Temporary Assistance for Needy Families Maintenance of Effort | | | GovSupOpT | Suppl | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 |

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|---|--|---------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| Department of Health and Social Services (continued) | | | | | | | | | | | | | |
| Public Assistance (continued) | | | | | | | | | | | | | |
| Alaska Temporary Assistance Program (continued) | | | | | | | | | | | | | |
| Temporary Assistance for Needy Families | | | | | | | | | | | | | |
| Maintenance of Effort (continued) | | | | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 2,000.0 | | | | | | | | | |
| L | Sec 12(a), SB142 Temporary Assistance for Needy Families Maintenance of Effort (FY18-FY19) | HseOpSupinCap | MultiYr | 5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0 | 0 | 0 |
| | | | 1003 G/F Match (UGF) | 5,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| Medicaid Services | | | | | | | | | | | | | |
| Health Care Medicaid Services | | | | | | | | | | | | | |
| L | FY2018 Medicaid Projections | GovSupOpT | Cntngt | 92,986.0 | 0.0 | 0.0 | 0.0 | 0.0 | 92,986.0 | 0.0 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | | | 92,986.0 | | | | | | | | | |
| | FY18 Medicaid Funding | HseOpSupinCap | Suppl | 28,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28,000.0 | 0.0 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | | | 28,000.0 | | | | | | | | | |
| L | FY2018 CHIP Projections if Federal CHIP Reauthorization Does Not Occur | GovSupOpT | Cntngt | 7,014.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,014.0 | 0.0 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | | | 7,014.0 | | | | | | | | | |
| L | Delete FY2018 CHIP Supplemental Request - Federal CHIP Reauthorization occurred on 1/25/18 | GovSupOpT | Cntngt | -7,014.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,014.0 | 0.0 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | | | -7,014.0 | | | | | | | | | |
| | | | * Allocation Difference * | -64,986.0 | 0.0 | 0.0 | 0.0 | 0.0 | -64,986.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -64,986.0 | 0.0 | 0.0 | 0.0 | 0.0 | -64,986.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -79,986.0 | 0.0 | 0.0 | 0.0 | 0.0 | -79,986.0 | 0.0 | 0 | 0 | 0 |
| Department of Military and Veterans' Affairs | | | | | | | | | | | | | |
| Military and Veterans' Affairs | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| L | Add Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska | GovSupOpT | Suppl | 94.1 | 94.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 94.1 | | | | | | | | | |
| | | | * Allocation Difference * | -94.1 | -94.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Air Guard Facilities Maintenance | | | | | | | | | | | | | |
| L | Increase Federal Authority and GF Match Associated with C-17 Acquisition | GovSupOpT | Suppl | 884.0 | 388.5 | 0.0 | 495.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | | | 663.0 | | | | | | | | | |
| | 1003 G/F Match (UGF) | | | 221.0 | | | | | | | | | |
| | Increase Federal Authority and GF Match Associated with C-17 Acquisition | HseOpSupinCap | Suppl | 525.6 | 30.1 | 0.0 | 495.5 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |

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|--|--------|---------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Department of Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Military and Veterans' Affairs (continued) | | | | | | | | | | | | | |
| Air Guard Facilities Maintenance (continued) | | | | | | | | | | | | | |
| Increase Federal Authority and GF Match Associated with C-17 Acquisition (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | 394.2 | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 131.4 | | | | | | | | | |
| | | | * Allocation Difference * | -358.4 | -358.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | | ** Appropriation Difference ** | -452.5 | -452.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | *** Agency Difference *** | -452.5 | -452.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Department of Natural Resources | | | | | | | | | | | | | |
| Administration & Support Services | | | | | | | | | | | | | |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| | | | Reduce Wetlands Mitigation Bank 1004 Gen Fund (UGF) | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | HseOpSupinCap | Suppl | | | | | | | | | | |
| | | | * Allocation Difference * | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Department of Revenue | | | | | | | | | | | | | |
| Alaska Permanent Fund Corporation | | | | | | | | | | | | | |
| APFC Investment Management Fees | | | | | | | | | | | | | |
| | | | Investment and Custody Fees 1105 PF Gross (Other) | 5,000.0 | 0.0 | 0.0 | 5,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | GovSupOpT | Suppl | | | | | | | | | | |
| | | | * Allocation Difference * | -5,000.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -5,000.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -5,000.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislature | | | | | | | | | | | | | |
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Finance | | | | | | | | | | | | | |
| | | | L Sec 34(1), SB142 Reapprop from Budget & Audit Committee FY18 Lapse estimated to be \$675.0 to a capital project 1004 Gen Fund (UGF) | -675.0 | 0.0 | 0.0 | -675.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | HseOpSupinCap | ReApprop | | | | | | | | | | |
| | | | * Allocation Difference * | -675.0 | 0.0 | 0.0 | -675.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -675.0 | 0.0 | 0.0 | -675.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Council | | | | | | | | | | | | | |

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|--|---------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Legislature (continued) | | | | | | | | | | | | | |
| Legislative Council (continued) | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| L | HseOpSupinCap | ReAprop | -488.0 | 0.0 | 0.0 | -488.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -488.0 | 0.0 | 0.0 | -488.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -488.0 | 0.0 | 0.0 | -488.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information and Teleconference | | | | | | | | | | | | | |
| Information and Teleconference | | | | | | | | | | | | | |
| L | HseOpSupinCap | ReAprop | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legislative Operating Budget | | | | | | | | | | | | | |
| Legislative Operating Budget | | | | | | | | | | | | | |
| L | HseOpSupinCap | ReAprop | -1,200.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | -1,200.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -1,200.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -2,438.0 | 0.0 | 0.0 | -2,438.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Special Appropriations | | | | | | | | | | | | | |
| Judgments, Claims and Settlements | | | | | | | | | | | | | |
| Judgments, Claims & Settlements | | | | | | | | | | | | | |
| L | GovSupOpT | Suppl | 322.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 322.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 322.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 322.0 | 0 | 0 | 0 |
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -322.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -322.0 | 0 | 0 | 0 |
| | | | -322.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -322.0 | 0 | 0 | 0 |
| Klutina Lake Road Survey | | | | | | | | | | | | | |
| Klutina Lake Road Survey | | | | | | | | | | | | | |
| L | GovSupOpT | MultiYr | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | | | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--|---------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| Special Appropriations (continued) | | | | | | | | | | | | | |
| Klutina Lake Road Survey (continued) | | | | | | | | | | | | | |
| Klutina Lake Road Survey (continued) | | | | | | | | | | | | | |
| | | | -350.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -350.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | -672.0 | 0.0 | 0.0 | -350.0 | 0.0 | 0.0 | 0.0 | -322.0 | 0 | 0 | 0 |
| Fund Capitalization | | | | | | | | | | | | | |
| Fund Capitalization (no approps out) | | | | | | | | | | | | | |
| Community Assistance Fund | | | | | | | | | | | | | |
| L | FY2018 Deposit from the Power Cost Equalization Fund | GovSupOpT | Suppl | 30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30,000.0 | 0 | 0 | 0 |
| | 1169 PCE Endow (DGF) | | | 30,000.0 | | | | | | | | | |
| | | | | -30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30,000.0 | 0 | 0 | 0 |
| Disaster Relief Fund | | | | | | | | | | | | | |
| L | Disaster Relief Funding | GovSupOpT | Suppl | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 2,000.0 | | | | | | | | | |
| L | Sec 15(c), SB142 Disaster Relief Funding | HseOpSupinCap | Suppl | 6,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,200.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 6,200.0 | | | | | | | | | |
| | | | | 4,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,200.0 | 0 | 0 | 0 |
| | | | | -25,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25,800.0 | 0 | 0 | 0 |
| Caps Spent as Duplicated Funds | | | | | | | | | | | | | |
| Alaska Liquefied Natural Gas Project Fund 1235 | | | | | | | | | | | | | |
| L | Open-ended appropriation of SDPR collected in FY18 & FY19 from Investors is deposited into AK Liquefied Natural Gas Fund | GovSupOpT | MultiYr | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L | Transfer from In-State Natural Gas Pipeline Fund | GovSupOpT | Suppl | 12,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,000.0 | 0 | 0 | 0 |
| | 1229 AGDC-ISP (Other) | | | 12,000.0 | | | | | | | | | |
| | | | | -12,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,000.0 | 0 | 0 | 0 |
| In-state Natural Gas Pipeline Fund 1229 | | | | | | | | | | | | | |
| L | Transfer to Liquefied Natural Gas Project Fund | GovSupOpT | Suppl | -12,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,000.0 | 0 | 0 | 0 |
| | 1229 AGDC-ISP (Other) | | | -12,000.0 | | | | | | | | | |
| | | | | 12,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12,000.0 | 0 | 0 | 0 |
| | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fund Capitalization (CapSys) | | | | | | | | | | | | | |
| Election Fund | | | | | | | | | | | | | |
| L | GA 3/30: FY18 capitalization of the Election Fund | GovSupOpT | Suppl | 3,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,150.0 | 0 | 0 | 0 |

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| Fund Capitalization (continued) | | | | | | | | | | | | | |
| Fund Capitalization (CapSys) (continued) | | | | | | | | | | | | | |
| Election Fund (continued) | | | | | | | | | | | | | |
| GA 3/30: FY18 capitalization of the Election Fund (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | 3,000.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 150.0 | | | | | | | | | |
| L | Sec 15(a), SB142 | FY18 capitalization of the Election Fund with Federal Receipts | HseOpSupinCap | Suppl | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | | | 3,000.0 | | | | | | | | |
| L | Sec 15(b), SB142 | Reappropriation from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund | HseOpSupinCap | ReAprop | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | 800.0 | | | | | | | | |
| | | * Allocation Difference * | | | 650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 650.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | 650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 650.0 | 0 | 0 | 0 |
| | | *** Agency Difference *** | | | -25,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25,150.0 | 0 | 0 | 0 |
| Fund Transfers | | | | | | | | | | | | | |
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Alaska Marine Highway System Fund | | | | | | | | | | | | | |
| L | Sec 9(b), HB321 | FY2018 Deposit from the General Fund | GovSupOpT | Suppl | 23,918.2 | 0.0 | 0.0 | 0.0 | 0.0 | 23,918.2 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | 23,918.2 | | | | | | | | |
| L | Sec 16, SB142 | FY19 \$20 million Deposit into the AMHS Fund | HseOpSupinCap | Special | 20,000.0 | 0.0 | 0.0 | 0.0 | 20,000.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | | | 20,000.0 | | | | | | | | |
| | | * Allocation Difference * | | | -3,918.2 | 0.0 | 0.0 | 0.0 | 20,000.0 | -23,918.2 | 0 | 0 | 0 |
| Renewable Energy Grant Fund 1210 | | | | | | | | | | | | | |
| L | FY2018 | Deposit from the Power Cost Equalization Fund | GovSupOpT | Suppl | 14,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,000.0 | 0 | 0 | 0 |
| | | 1169 PCE Endow (DGF) | | | 14,000.0 | | | | | | | | |
| | | * Allocation Difference * | | | -14,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14,000.0 | 0 | 0 | 0 |
| | | ** Appropriation Difference ** | | | -17,918.2 | 0.0 | 0.0 | 0.0 | 20,000.0 | -37,918.2 | 0 | 0 | 0 |
| | | *** Agency Difference *** | | | -17,918.2 | 0.0 | 0.0 | 0.0 | 20,000.0 | -37,918.2 | 0 | 0 | 0 |
| | | **** All Agencies Difference **** | | | -127,282.7 | -979.4 | 0.0 | -27,927.1 | 0.0 | -34,986.0 | -63,390.2 | -2 | 0 |

Column Definitions

GovSupOpT (GovSupOpTotal) - FY18 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/13, 3/30 and 4/30. [GovSupp 12/15+GovSupp1/30+GovSupp2/13+GovSup3/30+GovSup4/2+:GovSup4/30]

HseOpSupinCap (House Operating Supp in Capita) - Operating supplemental items in the House version of the capital budget.