

**2018 Legislature - Operating Budget
Transaction Detail - ConfCom Structure
NewLegCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game												
Sport Fisheries												
Sport Fisheries												
L (HB 177) AQUATIC INVASIVE SPECIES - fiscal note funding included in capital budget (Sec 23 & 38(a), SB142)	Special	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
* Allocation Total *		5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services												
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
L Ch. xx, SLA 2018 SB 128 (now SB104) MARIJUANA EDUCATION TREATMENT FUND - (Sec 24b & 38(b), SB142)	Special	65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
1254 MET Fund (DGF)		65.0										
* Allocation Total *		65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		65.0	7.0	8.0	45.0	5.0	0.0	0.0	0.0	0	0	0
Public Health												
Public Health Administrative Services												
L Ch. xx, SLA 2018 SB 128 (now SB104) MARIJUANA EDUCATION TREATMENT FUND - (Sec 24(a) & 38(b), SB142)	Special	760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
1254 MET Fund (DGF)		760.0										
* Allocation Total *		760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
** Appropriation Total **		760.0	100.0	5.0	242.5	0.0	0.0	412.5	0.0	1	0	0
*** Agency Total ***		825.0	107.0	13.0	287.5	5.0	0.0	412.5	0.0	1	0	0
Department of Revenue												
Taxation and Treasury												
Tax Division												
L Ch. xx, SLA 2018 SB78 (now HB213) PERMANENT FUND DIVIDEND CONTRIBUTIONS/RAFFLE (Sec 25(b) & 38(c), SB142)	Special	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
* Allocation Total *		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
L Ch. xx, SLA 2018 SB78 (now HB213) PERMANENT FUND DIVIDEND CONTRIBUTIONS/RAFFLE (Sec 25(a) & 38(c), SB142)	Special	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
* Allocation Total *		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Revenue (continued)												
*** Agency Total ***		35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Fund Capitalization (no approps out)												
Curriculum Improvement and Best Practices Fund												
L	(SB 104) EDUCATION CURRICULUM REQUIREMENTS -											
	Delete funding from fiscal note #5 for SB104											
	1004 Gen Fund (UGF)	-19,500.0										
			-19,500.0									
	* Allocation Total *	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
	** Appropriation Total **	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
	*** Agency Total ***	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
	**** All Agencies Total ****	-18,635.0	107.0	13.0	327.5	5.0	0.0	-19,087.5	0.0	1	0	0

Column Definitions

NewLegCap (NewLegCap) - FY19 appropriations made by fiscal notes attached to the capital budget bill.