

2018 Legislature - Capital Budget House District Summary - Enrolled Structure

Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact

House District	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] Hse_18SupCap	[6] Hse_19Cap	[7] House Total	[8] Gov to Senate	[9] Gov to House	[10] Sen to House
1-5 Fairbanks Areawide	14,360.0	-	14,360.0	14,360.0	-	14,375.0	14,375.0	0.0	15.0	15.0
6 Eilson/Denail/Up Yuk/Bord	3,400.0	410.0	3,400.0	3,810.0	410.0	3,400.0	3,810.0	410.0	410.0	-
7-12 Mat-Su Areawide	0.0	-	-	-	2,000.0	-	2,000.0	-	-	2,000.0
12-28 Anchorage Areawide	40,000.0	2,500.0	-	2,500.0	2,750.0	20,000.0	22,750.0	-37,500.0	-17,250.0	20,250.0
29-31 Kenai Areawide	725.0	0.0	725.0	725.0	0.0	725.0	725.0	0.0	0.0	-
7-31 Southcentral Region	85.0	-	4,585.0	4,585.0	-	2,585.0	2,585.0	4,500.0	2,500.0	-2,000.0
33-36 Southeast Region	250.0	-	250.0	250.0	-	250.0	250.0	-	-	-
35 Sitka/Petersburg	13,920.0	0.0	6,951.1	6,951.1	0.0	6,951.1	6,951.1	-6,968.9	-6,968.9	0.0
36 Ketchik/Wrang/Metlak/Hyda	-	-	2,500.0	2,500.0	-	5,000.0	5,000.0	2,500.0	5,000.0	2,500.0
37 Bristol B/Aleutian/Up Kusk	19.6	-	19.6	19.6	-	19.6	19.6	-	-	-
38 Lower Kuskokwim	-	960.0	-	960.0	960.0	-	960.0	960.0	960.0	-
39 Bering Straits/Yukon Delta	2,935.4	-	2,935.4	2,935.4	0.0	4,535.4	4,535.4	-	1,600.0	1,600.0
1-40 Statewide	393,341.9	13,763.0	183,553.1	197,316.1	25,513.0	194,588.1	220,101.1	-196,025.8	-173,240.8	22,785.0
Statewide Total	469,036.9	17,633.0	219,279.2	236,912.2	31,633.0	252,429.2	284,062.2	-232,124.7	-184,974.7	47,150.0
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,474.6	171,107.6	22,633.0	181,624.6	204,257.6	-265,233.2	-232,083.1	33,150.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

Hse_18SupCap (House FY18 Sup Capital) - House FY18 Supplemental Capital Budget

Hse_19Cap (House FY19 Capital Budget) - House FY19 Capital Budget

House Total (House Total Capital) - House Total Capital Budget[Hse_18SupCap+Hse_19Cap]