

2018 Legislature - Capital Budget Agency Summary - Enrolled Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] GovTlessFT	[2] Sen18SupCap	[3] Sen_19Cap	[4] Sen Total	[5] Hse_18SupCap	[6] Hse_19Cap	[7] House Total	[8] Gov to Senate	[9] Gov to House	[10] Sen to House
Agency Operations										
Community & Economic Dev	70,725.0	3,845.0	29,831.0	33,676.0	4,095.0	52,446.0	56,541.0	-37,049.0	-14,184.0	22,865.0
Corrections	1,600.0	0.0	-	0.0	0.0	-	0.0	-	-	-
Education & Early Dev	70,000.0	0.0	24,203.4	24,203.4	0.0	24,203.4	24,203.4	-45,796.6	-45,796.6	0.0
Environmental Conservation	27,940.0	0.0	30,440.0	30,440.0	0.0	36,940.0	36,940.0	2,500.0	9,000.0	6,500.0
Fish and Game	-	-	2,000.0	2,000.0	-	2,000.0	2,000.0	2,000.0	2,000.0	-
Governor	54,679.7	-	34,029.7	34,029.7	-	34,029.7	34,029.7	-	-	-
Health & Social Services	3,888.6	-	2,388.6	2,388.6	12,000.0	2,388.6	14,388.6	-1,500.0	10,500.0	12,000.0
Natural Resources	3,260.0	-	2,260.0	2,260.0	-	2,260.0	2,260.0	-1,000.0	-1,000.0	-
Public Safety	8,477.0	4,500.0	-	4,500.0	4,750.0	3,535.0	8,285.0	-	-192.0	3,785.0
Revenue	34,600.0	-	17,600.0	17,600.0	-	17,600.0	17,600.0	-17,000.0	-17,000.0	-
Transportation & Public Fac	108,866.7	6,350.0	76,526.6	82,876.6	8,350.0	75,026.6	83,376.6	-25,990.1	-25,490.1	500.0
University of Alaska	78,000.0	500.0	-	500.0	-	2,000.0	2,000.0	-	-	-
Judiciary	3,000.0	-	-	-	-	0.0	0.0	-	-3,000.0	0.0
Legislature	4,000.0	2,438.0	-	2,438.0	2,438.0	-	2,438.0	-	-	-
Total	469,036.9	17,633.0	219,279.2	236,912.2	31,633.0	252,429.2	284,062.2	-232,124.7	-184,974.7	47,150.0
Statewide Total	469,036.9	17,633.0	219,279.2	236,912.2	31,633.0	252,429.2	284,062.2	-232,124.7	-184,974.7	47,150.0
Funding Summary										
Unrestricted General (UGF)	436,340.8	17,633.0	153,474.6	171,107.6	22,633.0	181,624.6	204,257.6	-265,233.2	-232,083.1	33,150.0
Designated General (DGF)	32,696.1	-	65,804.6	65,804.6	9,000.0	70,804.6	79,804.6	33,108.5	47,108.5	14,000.0

Column Definitions

GovTlessFT (Gov Total Less FT Supp) - Governor's total capital request less items funded in separate Fast Track Supplemental Bill.

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget

Sen Total (Senate Total) - Senate Total Capital within SB 142

Hse_18SupCap (House FY18 Sup Capital) - House FY18 Supplemental Capital Budget

Hse_19Cap (House FY19 Capital Budget) - House FY19 Capital Budget

House Total (House Total Capital) - House Total Capital Budget[Hse_18SupCap+Hse_19Cap]