

**2018 Legislature - Operating Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: Unrestricted General

[1]

GovSupp 12/15

Agency	
Agency Operations	
Administration	453.5
Corrections	20,789.1
Health & Social Services	118,000.0
Military & Veterans' Affairs	315.1
Total	139,557.7
Statewide Items	
Special Appropriations	672.0
Total	672.0
Statewide Total	140,229.7
Funding Summary	
Unrestricted General (UGF)	140,229.7
Non-Additive Items	
Fund Transfers	23,918.2
Total	23,918.2