



30th Alaska State Legislature  
House Finance Budget Subcommittee  
Dept. of Commerce, Community and  
Economic Development  
FY18 Operating Budget

*Chair:*

Rep. David Guttenberg  
Capitol Room 501  
465-4457

*Committee Aide:*

Tom Atkinson  
465-4955

**FY2018 HOUSE FINANCE BUDGET SUBCOMMITTEE  
NARRATIVE REPORT  
February 22, 2017**

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development held seven meetings with the department during our review of the FY18 budget request.

**RECOMMENDATIONS:**

As Chair of the House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development, I recommend that the House Finance Committee accept the Governor's FY18 budget with one amendment and three pieces of intent language.

The budget without amendment totals:

**Fund Source:** (Numbers Only and dollars are in thousands)

Unrestricted General Funds (UGF)	\$11,536.6
Designated General Funds (DGF)	44,593.2
Other Funds	58,461.7
Federal Funds	20,356.3
<b>Total</b>	<b>\$134,947.8</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY18 Governor Amended budget is a reduction of \$19.3 million, a decrease of 62.6 percent.

**Positions FY18 Governor Amended:**

Permanent Full-time	512
Temporary	5
<b>Total</b>	<b>517</b>

The FY18 budget with recommended subcommittee amendment totals:

**Fund Source:** (Numbers Only and dollars are in thousands)

Unrestricted General Funds (UGF)	\$11,536.6
Designated General Funds (DGF)	45,093.2
Other Funds	58,461.7
Federal Funds	20,356.3
<b>Total</b>	<b>\$135,447.8</b>

I submit the following budget amendments to the House Finance Committee for consideration:

1. Executive Administration; Commissioner's Office; H CED 1

This amendment adds department level intent language related to expanding broadband access across Alaska and providing strategies for promoting broadband infrastructure and financing statewide.

2. Corporations, Business & Professional Licensing; Corporations, Business & Professional Licensing; H CED 2

This amendment adds \$500.0 Receipt Supported Services authorization for

**ATTACHED REPORTS:**

Transaction Detail – House Structure Amendments Recommended by Subcommittee  
Allocation Summary – House Structure

Respectfully submitted,



Representative David Guttenberg, Chair  
House Finance Budget Subcommittee for the Department of Commerce, Community &  
Economic Development