2017 Legislature - Operating Budget
Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: General Funds

Agency: Executive Branch-wide Appropriations

Allocation	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8	
Exec Branch-wide Appropriation													
Executive Branch-Wide Approps	0.0	-1,162.2	0.0	-1,162.2	0.0	0.0		1,162.2	-100.0 %	0.0		1,162.2	-100.0 %
Appropriation Total	**0.0**	**-1,162.2**	**0.0**	**-1,162.2**	**0.0**	**0.0**		**1,162.2**	**-100.0 %**	**0.0**		**1,162.2**	**-100.0 %**
Agency Total	**0.0**	**-1,162.2**	**0.0**	**-1,162.2**	**0.0**	**0.0**		**1,162.2**	**-100.0 %**	**0.0**		**1,162.2**	**-100.0 %**
Funding Summary													
Unrestricted General (UGF)	0.0	-1,005.2	0.0	-1,005.2	0.0	0.0		1,005.2	-100.0 %	0.0		1,005.2	-100.0 %
Designated General (DGF)	0.0	-157.0	0.0	-157.0	0.0	0.0		157.0	-100.0 %	0.0		157.0	-100.0 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.