

MH Cap Projects

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 59) SUBJECT TO CONFERENCE							
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted	Notes
1	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total	-	250.0		
			1092 MHTAAR (Other)	-	250.0		
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-		
			1037 GF/MH (UGF)	500.0	-		
			1092 MHTAAR (Other)	300.0	-		
			1139 AHFC Div (UGF)	250.0	-		Replace with UGF (1004)
3	Revenue	MH Beneficiary and Special Needs Housing (HD 1-40)	Total	1,700.0	-		
			1037 GF/MH (UGF)	484.7	-		
			1092 MHTAAR (Other)	200.0	-		
			1139 AHFC Div (UGF)	1,015.3	-		Replace with UGF (1004)
4	Revenue	MH Homeless Assistance Program (HD 1-40)	Total	7,800.0	-		
			1004 Gen Fund (UGF)	2,871.0	-		
			1037 GF/MH (UGF)	850.0	-		
			1092 MHTAAR (Other)	950.0	-		
			1139 AHFC Div (UGF)	3,129.0	-		Replace with UGF (1004)
5	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles (HD 1-40)	Total	1,300.0	1,300.0		
			1037 GF/MH (UGF)	-	1,000.0		
			1092 MHTAAR (Other)	300.0	300.0		
			1249 TransMaint (DGF)	1,000.0	-		Choose Senate Fund Sources
			Total	11,850.0	1,550.0		