

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

		House District: 1-5		Fairbanks Areawide	
		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
Department of Environmental Conservation					
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	2,477,250	2,477,250	>999 %
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	>999 %
*** House District Totals		-	2,477,250	2,477,250	>999 %
<u>Funding Summary</u>					
	Federal Receipts (Fed)	-	2,477,250	2,477,250	>999 %

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 7-12 Mat-Su Areawide

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Department of Environmental Conservation				
AP	Prince William Sound Tanker Escort Contingency Plan Review	250,000	250,000	0
	1052 Oil/Haz Fd (DGF)	250,000	250,000	0
*** House District Totals		250,000	250,000	0
<u>Funding Summary</u>				
	Designated General (DGF)	250,000	250,000	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 29-31 Kenai Areawide

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
Department of Natural Resources				
AP	EVOS Parks Habitat Restoration and Protection	2,018,930	2,018,930	0
	1018 EVOS Civil (Other)	2,018,930	2,018,930	0
AP	EVOS Purchase of Interest in Land - Kachemak Bay	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	0
*** House District Totals		3,518,930	3,518,930	0
<u>Funding Summary</u>				
	Other State Funds (Other)	3,518,930	3,518,930	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 32 Kodiak/Cordova/Seldovia

	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
--	-------------------------	----------------------------	---

Department of Fish and Game

AP	R/V Resolution Refurbishment and Repair	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	1,000,000	1,000,000	0

Department of Natural Resources

AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	8,500,000	8,500,000	0
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	7,000,000	7,000,000	0

*** House District Totals		16,500,000	16,500,000	0
---------------------------	--	------------	------------	---

Funding Summary

Designated General (DGF)	1,000,000	1,000,000	0
Other State Funds (Other)	15,500,000	15,500,000	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 33-36 Southeast Region

	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Inter-Island Ferry Authority	250,000	250,000	0
1249 DGF Temp (DGF)	250,000	250,000	0
*** House District Totals	250,000	250,000	0
<u>Funding Summary</u>			
Designated General (DGF)	250,000	250,000	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 40 Arctic

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
Department of Commerce, Community and Economic Development				
National Petroleum Reserve - Alaska Impact Grant Program				
AP	National Petroleum Reserve - Alaska Impact Grant Program	3,240,310	0	-3,240,310 -100.0 %
	1063 NPR Fund (Fed)	3,240,310	0	-3,240,310 -100.0 %
AL	City of Anaktuvuk Pass - Local Operations	-	256,831	256,831 >999 %
	1063 NPR Fund (Fed)	-	256,831	256,831 >999 %
AL	City of Wainwright - Local Government Operations	-	222,123	222,123 >999 %
	1063 NPR Fund (Fed)	-	222,123	222,123 >999 %
AL	City of Barrow - Local Government Operations	-	899,392	899,392 >999 %
	1063 NPR Fund (Fed)	-	899,392	899,392 >999 %
***	House District Totals	3,240,310	1,378,346	-1,861,964 -57.5 %
<u>Funding Summary</u>				
	Federal Receipts (Fed)	3,240,310	1,378,346	-1,861,964 -57.5 %

2017 Legislature - Capital Budget Project Detail by House District - Governor Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

			<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>	
Department of Administration						
AP	Alaska Land Mobile Radio System	-	1,534,600	1,534,600	1,534,600	>999 %
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	1,534,600	>999 %
AP	Case Management Database System	-	665,000	665,000	665,000	>999 %
	1004 Gen Fund (UGF)	-	665,000	665,000	665,000	>999 %
AP	General Services Public Building Fund Buildings Deferred Maintenance	4,500,000	4,500,000	4,500,000	0	
	1147 PublicBldg (Other)	4,500,000	4,500,000	4,500,000	0	
AP	Replacement of Pension and Benefits System Hardware	500,000	500,000	500,000	0	
	1017 Group Ben (Other)	153,200	153,200	153,200	0	
	1023 FICA Acct (Other)	2,200	2,200	2,200	0	
	1029 PERS Trust (Other)	240,300	240,300	240,300	0	
	1034 Teach Ret (Other)	97,200	97,200	97,200	0	
	1042 Jud Retire (Other)	800	800	800	0	
	1045 Nat Guard (Other)	6,300	6,300	6,300	0	
Department of Commerce, Community and Economic Development						
AP	Alaska Energy Authority - Bulk Fuel Upgrades	12,100,000	12,100,000	12,100,000	0	
	1002 Fed Rcpts (Fed)	9,680,000	9,680,000	9,680,000	0	
	1004 Gen Fund (UGF)	2,420,000	2,420,000	2,420,000	0	
AP	Alaska Energy Authority - Rural Power Systems Upgrades	14,296,000	14,296,000	14,296,000	0	
	1002 Fed Rcpts (Fed)	10,466,000	10,466,000	10,466,000	0	
	1004 Gen Fund (UGF)	3,830,000	3,830,000	3,830,000	0	
AP	Community Block Grants	6,060,000	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	
Grants to Named Recipients (AS 37.05.316)						
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	250,000	250,000	250,000	0	
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development	3,000,000	3,000,000	3,000,000	0	
	1004 Gen Fund (UGF)	1,350,000	1,350,000	1,350,000	0	
	1200 VehRntITax (DGF)	1,650,000	1,650,000	1,650,000	0	
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	90,000	90,000	90,000	0	
	1004 Gen Fund (UGF)	90,000	90,000	90,000	0	
AP	Life Alaska Donor Services, Inc. - Donor Program	80,000	80,000	80,000	0	
	1202 Anat Fnd (DGF)	80,000	80,000	80,000	0	
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	600,000	600,000	0	
	1206 CVP Tax (Other)	600,000	600,000	600,000	0	

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
Department of Environmental Conservation				
AP	Clean Water Capitalization Grant - Subsidy Funding	587,700	587,700	0
	1075 Cln Wtr Fd (Other)	587,700	587,700	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,041,000	2,041,000	0
	1100 Drk Wtr Fd (Other)	2,041,000	2,041,000	0
Village Safe Water and Wastewater Infrastructure Projects				
AL	First Time Service Projects	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000	0
	1003 G/F Match (UGF)	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000	0
	1003 G/F Match (UGF)	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
Department of Fish and Game				
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	750,000	750,000	0
Department of Health and Social Services				
AP	Emergency Medical Services Match for Code Blue Project	500,000	500,000	0
	1003 G/F Match (UGF)	500,000	500,000	0
AP	MH Deferred Maintenance and Accessibility Improvements	250,000	250,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	1139 AHFC Div (UGF)	250,000	250,000	0
AP	Statewide Electronic Health Information Exchange System	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	762,855	762,855	0
Department of Military and Veterans Affairs				
AP	National Guard Counterdrug Support	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Department of Military and Veterans Affairs (continued)				
AP	State Homeland Security Grant Programs	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
Department of Natural Resources				
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	Assessment of Transitional North Slope Oil Reservoirs	750,000	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AP	Geologic Mapping for Natural Resource Development	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	300,000	300,000	0
AP	Industry Projects Application Review	400,000	400,000	0
	1108 Stat Desig (Other)	400,000	400,000	0
AP	Land and Water Conservation Fund Federal Grant Program	600,000	600,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
AP	National Historic Preservation Fund	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AP	National Recreational Trails Federal Grant Program	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	Snowmobile Trail Development Program and Grants	250,000	250,000	0
	1195 Snow Rcpts (DGF)	250,000	250,000	0
Department of Public Safety				
AP	Marine Fisheries Patrol Improvements	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
Department of Revenue				
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
AP	AHFC Federal and Other Competitive Grants	15,200,000	15,200,000	0
	1002 Fed Rcpts (Fed)	13,700,000	13,700,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	750,000	750,000	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	1,500,000	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	AHFC Supplemental Housing Development Program	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	AHFC Teacher, Health and Public Safety Professionals Housing	1,750,000	1,750,000	0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	0
AP	AHFC Weatherization Program	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing	1,700,000	1,700,000	0
	1037 GF/MH (UGF)	484,700	484,700	0
	1092 MHTAAR (Other)	200,000	200,000	0
	1139 AHFC Div (UGF)	1,015,300	1,015,300	0
AP	MH: AHFC Homeless Assistance Program	7,800,000	7,800,000	0
	1004 Gen Fund (UGF)	2,871,000	2,871,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	950,000	950,000	0
	1139 AHFC Div (UGF)	3,129,000	3,129,000	0
Department of Transportation and Public Facilities				
AP	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	244,000,000	244,000,000	0
	1002 Fed Rcpts (Fed)	222,000,000	222,000,000	0
	1082 Vessel Rep (DGF)	22,000,000	22,000,000	0
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	12,000,000	12,000,000	0
AP	MH Coordinated Transportation and Vehicles	1,300,000	1,300,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	1249 DGF Temp (DGF)	1,000,000	1,000,000	0
AP	Public and Community Transportation State Match	1,000,000	1,000,000	0
	1249 DGF Temp (DGF)	1,000,000	1,000,000	0
AP	State Equipment Fleet Replacement	-	15,000,000	15,000,000 >999 %
	1026 HwyCapital (Other)	-	15,000,000	15,000,000 >999 %

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
Department of Transportation and Public Facilities (continued)				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AP	Municipal Harbor Facility Grant Fund Projects	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
	1249 DGF Temp (DGF)	2,500,000	2,500,000	0
Federal Program Match				
AL	Federal-Aid Aviation State Match	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	10,800,000	10,800,000	0
AL	Federal-Aid Highway State Match	58,000,000	58,000,000	0
	1003 G/F Match (UGF)	45,919,500	45,919,500	0
	1197 AK Cap Fnd (Other)	12,080,500	12,080,500	0
AL	Other Federal Program Match	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	1,300,000	1,300,000	0
Airport Improvement Program				
AL	Alaska International Airport System	129,500,000	129,500,000	0
	1002 Fed Rcpts (Fed)	107,500,000	107,500,000	0
	1027 IntAirport (Other)	22,000,000	22,000,000	0
AL	Rural Airport Improvement Program	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	0
Surface Transportation Program				
AP	Surface Transportation Program	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	580,000,000	580,000,000	0
Statewide Federal Programs				
AL	Commercial Vehicle Enforcement Program	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	0
AL	Cooperative Reimbursable Projects	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Highway Safety Grants Program	8,111,819	8,111,819	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	111,819	111,819	0
Judiciary				
AP	Deferred Maintenance, Renewal, Repair and Equipment	2,525,400	2,525,400	0
	1004 Gen Fund (UGF)	2,525,400	2,525,400	0
*** House District Totals		1,405,850,467	1,423,050,067	17,199,600 1.2 %

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
--	------------------------	---------------------------	--	--

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	115,249,574	117,449,174	2,199,600	1.9 %
Designated General (DGF)	29,980,000	29,980,000	0	
Other State Funds (Other)	55,959,200	70,959,200	15,000,000	26.8 %
Federal Receipts (Fed)	1,204,661,693	1,204,661,693	0	

**2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: All Districts

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/14</u>	
*** All Districts Totals	1,429,609,707	1,447,424,593	17,814,886	1.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	115,249,574	117,449,174	2,199,600	1.9 %
Designated General (DGF)	31,480,000	31,480,000	0	
Other State Funds (Other)	74,978,130	89,978,130	15,000,000	20.0 %
Federal Receipts (Fed)	1,207,902,003	1,208,517,289	615,286	0.1 %