

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Department of Administration**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
<b>AP Alaska Land Mobile Radio System (HD 1-40)</b>	-	1,534,600	1,534,600	>999 %
1004 Gen Fund (UGF)	-	1,534,600	1,534,600	>999 %
<b>AP Case Management Database System (HD 1-40)</b>	-	665,000	665,000	>999 %
1004 Gen Fund (UGF)	-	665,000	665,000	>999 %
<b>AP General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	4,500,000	4,500,000	0	
1147 PublicBldg (Other)	4,500,000	4,500,000	0	
<b>AP Replacement of Pension and Benefits System Hardware (HD 1-40)</b>	500,000	500,000	0	
1017 Group Ben (Other)	153,200	153,200	0	
1023 FICA Acct (Other)	2,200	2,200	0	
1029 PERS Trust (Other)	240,300	240,300	0	
1034 Teach Ret (Other)	97,200	97,200	0	
1042 Jud Retire (Other)	800	800	0	
1045 Nat Guard (Other)	6,300	6,300	0	
<b>*** Agency Totals *****</b>	<b>5,000,000</b>	<b>7,199,600</b>	<b>2,199,600</b>	<b>44.0 %</b>
 <u>Funding Summary</u>				
Unrestricted General (UGF)	-	2,199,600	2,199,600	>999 %
Other State Funds (Other)	5,000,000	5,000,000	0	

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

### Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
AP	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	12,100,000	12,100,000	0
	1002 Fed Rcpts (Fed)	9,680,000	9,680,000	0
	1004 Gen Fund (UGF)	2,420,000	2,420,000	0
AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	14,296,000	14,296,000	0
	1002 Fed Rcpts (Fed)	10,466,000	10,466,000	0
	1004 Gen Fund (UGF)	3,830,000	3,830,000	0
AP	<b>Community Block Grants (HD 1-40)</b>	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	<b>Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)</b>	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	<b>Alaska Travel Industry Association Grant for Tourism Marketing and Development (HD 1-40)</b>	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	1,350,000	1,350,000	0
	1200 VehRntlTax (DGF)	1,650,000	1,650,000	0
AP	<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 1-40)</b>	90,000	90,000	0
	1004 Gen Fund (UGF)	90,000	90,000	0
AP	<b>Inter-Island Ferry Authority (HD 33-36)</b>	250,000	250,000	0
	1249 DGF Temp (DGF)	250,000	250,000	0
AP	<b>Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)</b>	80,000	80,000	0
	1202 Anat Fnd (DGF)	80,000	80,000	0
AP	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	600,000	600,000	0
	1206 CVP Tax (Other)	600,000	600,000	0
National Petroleum Reserve - Alaska Impact Grant Program				
AP	<b>National Petroleum Reserve - Alaska Impact Grant Program (HD 40)</b>	3,240,310	0	-3,240,310 -100.0 %
	1063 NPR Fund (Fed)	3,240,310	0	-3,240,310 -100.0 %
AL	<b>City of Anaktuvuk Pass - Local Operations (HD 40)</b>	-	256,831	256,831 >999 %
	1063 NPR Fund (Fed)	-	256,831	256,831 >999 %
AL	<b>City of Wainwright - Local Government Operations (HD 40)</b>	-	222,123	222,123 >999 %
	1063 NPR Fund (Fed)	-	222,123	222,123 >999 %
AL	<b>City of Barrow - Local Government Operations (HD 40)</b>	-	899,392	899,392 >999 %
	1063 NPR Fund (Fed)	-	899,392	899,392 >999 %
*** Agency Totals *****		39,966,310	38,104,346	-1,861,964 -4.7 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	8,000,000	8,000,000	0

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

### Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> Governor	<u>[2]</u> GovAmd 2/14	<u>[2] - [1]</u> Governor to GovAmd 2/14	
*** Agency Totals ***** (continued)				
Designated General (DGF)	1,980,000	1,980,000	0	
Other State Funds (Other)	600,000	600,000	0	
Federal Receipts (Fed)	29,386,310	27,524,346	-1,861,964	-6.3 %

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

### Agency: Department of Environmental Conservation

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
AP	<b>Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	587,700	587,700	0
	1075 Cln Wtr Fd (Other)	587,700	587,700	0
AP	<b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,041,000	2,041,000	0
	1100 Drk Wtr Fd (Other)	2,041,000	2,041,000	0
AP	<b>Prince William Sound Tanker Escort Contingency Plan Review (HD 7-12)</b>	250,000	250,000	0
	1052 Oil/Haz Fd (DGF)	250,000	250,000	0
AP	<b>Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)</b>	-	2,477,250	2,477,250 >999 %
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250 >999 %
Village Safe Water and Wastewater Infrastructure Projects				
AL	<b>First Time Service Projects (HD 1-40)</b>	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000	0
	1003 G/F Match (UGF)	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
AL	<b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000	0
	1003 G/F Match (UGF)	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
*** Agency Totals *****		67,708,700	70,185,950	2,477,250 3.7 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	12,080,000	12,080,000	0
	Designated General (DGF)	250,000	250,000	0
	Other State Funds (Other)	3,128,700	3,128,700	0
	Federal Receipts (Fed)	52,250,000	54,727,250	2,477,250 4.7 %

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Department of Fish and Game**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP</b>	<b>R/V Resolution Refurbishment and Repair (HD 32)</b>	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	750,000	750,000	0
*** Agency Totals *****		4,000,000	4,000,000	0
 <u>Funding Summary</u>				
	Designated General (DGF)	1,000,000	1,000,000	0
	Other State Funds (Other)	750,000	750,000	0
	Federal Receipts (Fed)	2,250,000	2,250,000	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Department of Health and Social Services**

		<u>[1]</u> Governor	<u>[2]</u> GovAmd 2/14	<u>[2] - [1]</u> Governor to GovAmd 2/1
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	500,000	500,000	0
	1003 G/F Match (UGF)	500,000	500,000	0
<b>AP</b>	<b>MH Deferred Maintenance and Accessibility Improvements (HD 1-40)</b>	250,000	250,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	1139 AHFC Div (UGF)	250,000	250,000	0
<b>AP</b>	<b>Statewide Electronic Health Information Exchange System (HD 1-40)</b>	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	762,855	762,855	0
*** Agency Totals *****		9,428,548	9,428,548	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,012,855	2,012,855	0
	Other State Funds (Other)	550,000	550,000	0
	Federal Receipts (Fed)	6,865,693	6,865,693	0

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

### Agency: Department of Military and Veterans Affairs

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
*** Agency Totals *****		6,100,000	6,100,000	0
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	6,100,000	6,100,000	0

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

**Agency: Department of Natural Resources**

		[1] Governor	[2] GovAmd 2/14	[2] - [1] Governor to GovAmd 2/1
AP	<b>Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	<b>Assessment of Transitional North Slope Oil Reservoirs (HD 1-40)</b>	750,000	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
AP	<b>EVOS Parks Habitat Restoration and Protection (HD 29-31)</b>	2,018,930	2,018,930	0
	1018 EVOS Civil (Other)	2,018,930	2,018,930	0
AP	<b>EVOS Purchase of Interest in Land - Kachemak Bay (HD 29-31)</b>	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	1,500,000	1,500,000	0
AP	<b>EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (HD 32)</b>	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	8,500,000	8,500,000	0
AP	<b>EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island (HD 32)</b>	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	7,000,000	7,000,000	0
AP	<b>Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)</b>	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AP	<b>Geologic Mapping for Natural Resource Development (HD 1-40)</b>	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	300,000	300,000	0
AP	<b>Industry Projects Application Review (HD 1-40)</b>	400,000	400,000	0
	1108 Stat Desig (Other)	400,000	400,000	0
AP	<b>Land and Water Conservation Fund Federal Grant Program (HD 1-40)</b>	600,000	600,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
AP	<b>National Historic Preservation Fund (HD 1-40)</b>	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AP	<b>National Recreational Trails Federal Grant Program (HD 1-40)</b>	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	<b>Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000	250,000	0
	1195 Snow Rcpts (DGF)	250,000	250,000	0
*** Agency Totals *****		29,618,930	29,618,930	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	300,000	300,000	0
	Designated General (DGF)	250,000	250,000	0
	Other State Funds (Other)	19,418,930	19,418,930	0
	Federal Receipts (Fed)	9,650,000	9,650,000	0



**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Department of Public Safety**

	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP     Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
*** Agency Totals *****	1,200,000	1,200,000	0
<u>Funding Summary</u>			
Federal Receipts (Fed)	1,200,000	1,200,000	0

## 2017 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
--

**Agency: Department of Revenue**

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Alaska Housing Finance Corporation				
AP	<b>AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)</b>	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	<b>AHFC Competitive Grants for Public Housing (HD 1-40)</b>	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
AP	<b>AHFC Federal and Other Competitive Grants (HD 1-40)</b>	15,200,000	15,200,000	0
	1002 Fed Rcpts (Fed)	13,700,000	13,700,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
AP	<b>AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AP	<b>AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	750,000	750,000	0
AP	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)</b>	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	1,500,000	1,500,000	0
AP	<b>AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
AP	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
AP	<b>AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	1,750,000	1,750,000	0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	0
AP	<b>AHFC Weatherization Program (HD 1-40)</b>	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	<b>MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	1,700,000	1,700,000	0
	1037 GF/MH (UGF)	484,700	484,700	0
	1092 MHTAAR (Other)	200,000	200,000	0
	1139 AHFC Div (UGF)	1,015,300	1,015,300	0
AP	<b>MH: AHFC Homeless Assistance Program (HD 1-40)</b>	7,800,000	7,800,000	0
	1004 Gen Fund (UGF)	2,871,000	2,871,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	950,000	950,000	0
	1139 AHFC Div (UGF)	3,129,000	3,129,000	0
*** Agency Totals *****		42,550,000	42,550,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	17,700,000	17,700,000	0
	Designated General (DGF)	1,500,000	1,500,000	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

<b>Numbers and Language District by Impact</b>
--

**Agency: Department of Revenue**

	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
*** Agency Totals ***** (continued)			
Other State Funds (Other)	1,150,000	1,150,000	0
Federal Receipts (Fed)	22,200,000	22,200,000	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Department of Transportation and Public Facilities**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)</b>	244,000,000	244,000,000	0
	1002 Fed Rcpts (Fed)	222,000,000	222,000,000	0
	1082 Vessel Rep (DGF)	22,000,000	22,000,000	0
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	12,000,000	12,000,000	0
<b>AP</b>	<b>MH Coordinated Transportation and Vehicles (HD 1-40)</b>	1,300,000	1,300,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	1249 DGF Temp (DGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>Public and Community Transportation State Match (HD 1-40)</b>	1,000,000	1,000,000	0
	1249 DGF Temp (DGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>State Equipment Fleet Replacement (HD 1-40)</b>	-	15,000,000	15,000,000 >999 %
	1026 HwyCapital (Other)	-	15,000,000	15,000,000 >999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
<b>AP</b>	<b>Municipal Harbor Facility Grant Fund Projects (HD 1-40)</b>	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
	1249 DGF Temp (DGF)	2,500,000	2,500,000	0
Federal Program Match				
<b>AL</b>	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	10,800,000	10,800,000	0
<b>AL</b>	<b>Federal-Aid Highway State Match (HD 1-40)</b>	58,000,000	58,000,000	0
	1003 G/F Match (UGF)	45,919,500	45,919,500	0
	1197 AK Cap Fnd (Other)	12,080,500	12,080,500	0
<b>AL</b>	<b>Other Federal Program Match (HD 1-40)</b>	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	1,300,000	1,300,000	0
Airport Improvement Program				
<b>AL</b>	<b>Alaska International Airport System (HD 1-40)</b>	129,500,000	129,500,000	0
	1002 Fed Rcpts (Fed)	107,500,000	107,500,000	0
	1027 IntAirport (Other)	22,000,000	22,000,000	0
<b>AL</b>	<b>Rural Airport Improvement Program (HD 1-40)</b>	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	0
Surface Transportation Program				
<b>AP</b>	<b>Surface Transportation Program (HD 1-40)</b>	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	580,000,000	580,000,000	0
Statewide Federal Programs				
<b>AL</b>	<b>Commercial Vehicle Enforcement Program (HD 1-40)</b>	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	0
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

<b>Numbers and Language</b> <b>District by Impact</b>
--

**Agency: Department of Transportation and Public Facilities**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
Statewide Federal Programs (continued)				
<b>AL</b>	<b>Cooperative Reimbursable Projects (HD 1-40) (continued)</b>			
	1108 Stat Desig (Other)	10,000,000	10,000,000	0
<b>AL</b>	<b>Federal Transit Administration Grants (HD 1-40)</b>			
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
<b>AL</b>	<b>Highway Safety Grants Program (HD 1-40)</b>			
	1002 Fed Rcpts (Fed)	8,111,819	8,111,819	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	0
		111,819	111,819	0
*** Agency Totals *****	1,221,511,819	1,236,511,819	15,000,000	1.2 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	72,631,319	72,631,319	0
	Designated General (DGF)	26,500,000	26,500,000	0
	Other State Funds (Other)	44,380,500	59,380,500	15,000,000 33.8 %
	Federal Receipts (Fed)	1,078,000,000	1,078,000,000	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
--

**Agency: Judiciary**

		<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	2,525,400	2,525,400	0
	1004 Gen Fund (UGF)	2,525,400	2,525,400	0
*** Agency Totals *****		2,525,400	2,525,400	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	2,525,400	2,525,400	0

**2017 Legislature - Capital Budget  
Project Detail by Agency - Governor Structure**

<b>Numbers and Language District by Impact</b>
--

**Agency: All Agencies**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
*** All Agencies Totals *****	1,429,609,707	1,447,424,593	17,814,886	1.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	115,249,574	117,449,174	2,199,600	1.9 %
Designated General (DGF)	31,480,000	31,480,000	0	
Other State Funds (Other)	74,978,130	89,978,130	15,000,000	20.0 %
Federal Receipts (Fed)	1,207,902,003	1,208,517,289	615,286	0.1 %