

**2017 Legislature - Capital Budget  
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovAmd 2/14</u>	<u>[2] - [1] Governor to GovAmd 2/</u>	
<b>Statewide Total</b>	<b>146,729.6</b>	<b>148,929.2</b>	<b>2,199.6</b>	<b>1.5 %</b>
Agency Operations				
Administration	-	2,199.6	2,199.6	>999 %
Community & Economic Dev	9,980.0	9,980.0	0.0	
Environmental Conservation	12,330.0	12,330.0	0.0	
Fish and Game	1,000.0	1,000.0	0.0	
Health & Social Services	2,012.9	2,012.9	0.0	
Natural Resources	550.0	550.0	0.0	
Revenue	19,200.0	19,200.0	0.0	
Transportation & Public Fac	99,131.3	99,131.3	0.0	
Judiciary	2,525.4	2,525.4	0.0	
<b>Total</b>	<b>146,729.6</b>	<b>148,929.2</b>	<b>2,199.6</b>	<b>1.5 %</b>
Funding Summary				
Unrestricted General (UGF)	115,249.6	117,449.2	2,199.6	1.9 %
Designated General (DGF)	31,480.0	31,480.0	0.0	